

2024-2029 STRATEGIC PLAN



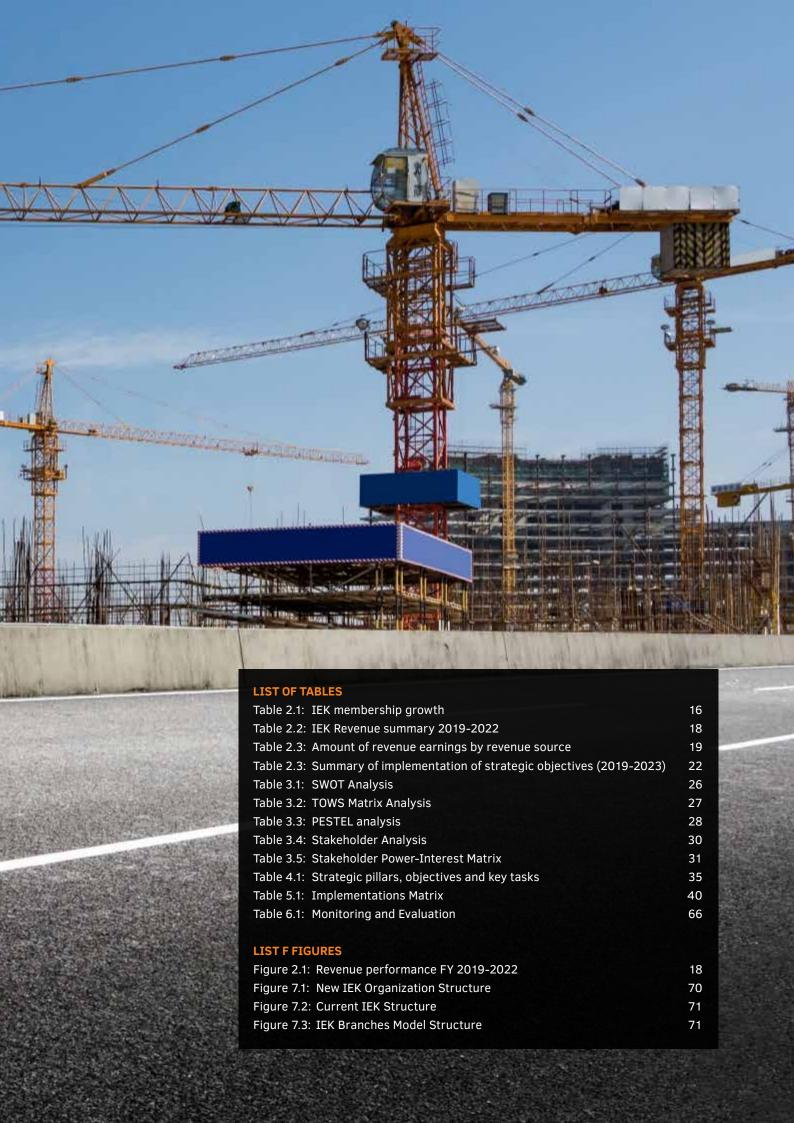




IEK STRATEGIC PLAN

2024 - 2029

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Foreword

The Institution of Engineers of Kenya (IEK) commissioned the review of the 2019-2023 Strategic Plan, to evaluate the status of its implementation and to provide strategic direction for the next implementation term, 2024-2029.

Through this process, IEK drew insights from stakeholders and its membership to inform the next road map for "engineering a sustainable world." It is envisioned that the next strategic cycle will onboard emerging issues within the engineering profession and economy with particular focus on representation, critical infrastructure and consumer protection.

The review and subsequent preparation of this strategic plan leverages the collective experience and expertise of our members to build a strong institution to influence society and for the well-being of our members based on a truly stakeholder driven process that acknowledges the prevailing and emerging market demands on the engineering profession and aspires to promote the profession for sustainable development and welfare of humanity.

Together, and with the support of all stakeholders, I am enthused that the strategic objectives envisioned for the next five years will positively impact the purpose for which we exist. As we enter the next strategic phase, I wish to reiterate the commitment to oversee a truly inclusive Institution where barriers that have characterized previous strategic cycles are progressively eradicated. In particular, communication across the organs of the Institution will be improved to enhance service delivery as will the inclusion of special interest members in line with section 9.02 (ix) of our Constitution including student representation in the Council.

I commend all stakeholders for their collective industry, insight and support in the formulation of this Strategic Plan as well as M/S Nordicy Limited consultants who supported its development. Indeed, your eminence and contribution towards this process will eternally be the cornerstone that will ultimately define this strategic cycle.

Eng. Erick Ohaga President Institution of Engineers of Kenya

It is envisioned that the next strategic cycle will onboard emerging issues within the engineering profession and economy with particular focus on representation, critical infrastructure and consumer protection

Strategic Direction

The IEK 2024-2029 Strategic Plan is a result of intense conversations among IEK members asking themselves where they want IEK to be in the next five years. This was an important reflection because in 2019 members validated the 2019-2023 strategic plan that comes to the end of its implementation this year. That strategic plan has helped IEK realise significant progress.

Through questionnaires, key informant interviews, webinars and one on one meetings, members engaged in an exercise of self-interrogation much of this year. This resulted into coding of the dreams of IEK members into this new strategic plan. This process has been very participatory. IEK members are the ultimate owners of this new strategic plan.

The strategic plan has set a new strategic direction of the institution for the next five years. The institution has coined a new vision and mission. This document aligns with the current trend in technological, legal and socio-political realities affecting the practice of Engineering.

This document comes into effect at a time when the Engineering fraternity seized of its potential has gone ahead to claim its rightful place in the society. The document reinforces that conviction. Its full implementation will see IEK that has embraced a vision of Engineers voice being respected, Engineers taking leadership in the area of infrastructure development, influencing policy and legislation that affect their practice but also focusing on improving one another through capacity building and welfare programs.

The new strategic plan sets a new growth trajectory for IEK and when fully implemented, it will catapult the institution from the current place to a place of enormous growth in the next five years. The goals, core values and strategic initiatives to deliver the new strategic direction together with the proposed monitoring and evaluation plan should provide a robust framework to ensure that the institution will realise the full implementation of this strategic plan. This will avoid the scourge of excellent plans that remain just that; Never implemented.

The document considers the challenges of the implementation of the strategic plan now coming to the end of implementation and this should inform the new strategic plan implementation in a manner that avoids pitfalls experienced in the implementation of the expiring strategic plan.

I take this opportunity to appreciate IEK Members who participated in the development of this document, I also appreciate Council for its oversight of the process. I appreciate the Consultant M/S Nordicy Limited for doing a good job in putting together the aspirations of IEK members into this document. Finally, I appreciate the Strategic Plan Committee members for their tireless efforts that brought forth this document. These are Eng. Dr. Elisha Akech the Vice Chair, Eng. Prof. Lawrence Gumbe, Eng. Albrian Mueke, Eng. Audrey Obwanda, Eng. Collins Changole, Eng. Maxwell Ngala, Abdifatah Jama and Evelyn Osero who provided support to the committee from Secretariat.

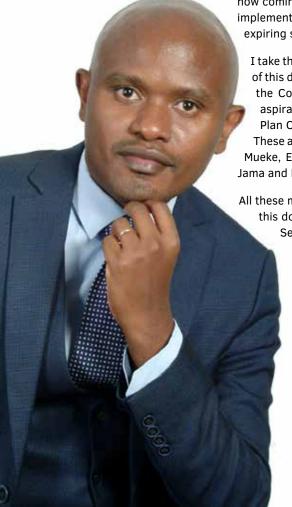
All these members will be proud that their efforts came to fruition as members validated this document on 28th July 2023 and launched it during the President dinner held in Serena Hotel on 4th August 2023. To posterity we bequeath this document.

Eng. Shammah Kiteme, CE, MIEK

Honorary Secretary and Chair Strategic Plan Committee 2022-2024

Institution of Engineers of Kenya

This Strategic Plan aligns with the current trend in technological, legal and socio-political realities affecting the practice of Engineering







The Institution of Engineers of Kenya (IEK) was established in 1972 as the learned society of the engineering profession. IEK co-operates with national and other international institutions in developing and applying engineering to the benefit of humanity. The mandate of IEK is to promote the general advancement of science and practice of Engineering and its implications in Kenya and to facilitate the exchange of information and ideas on those subjects amongst the members of the institution. This is the third generation of the Institution of Engineers of Kenya Strategic Plan covering the period from 2023 to 2028. The Strategic Plan has been developed through a participatory process involving the Council, Membership and Secretariat. This participatory approach was useful in enriching the document and getting ownership which will improve the implementation process.

The Institution's strategic framework is primarily elaborated in its Vision, Mission and Core Values. It is further anchored on Key Result Areas which are the pillars along which results will be pursued and reported, and their Strategic Objectives.

Vision: "A Leading voice in engineering"

Mission: "To enhance professionalism and welfare in engineering practice for service to humanity"

Core Values:

- Inclusivity
- Sustainability
- Innovation
- Partnership
- Excellence

Five Key Results Areas (KRAs) have been identified, which if fully implemented, will align IEK with emerging changes and provide a guiding force that moves the Institution to the future. These areas of focus are;

- i) The People -Membership
- ii) Relevance
- iii) Governance
- iv) Resource Mobilization
- v) Expertise

The strategic themes will be actioned through the following strategic objectives:

- Enhance IEK as an inclusive, revered and member-driven learned society of the engineering profession
- Position IEK as the go to primary authority for responsive, responsible, progressive, sustainable and public benefit engineering solutions
- iii) Enhance IEK institutional framework to support an effective, professional and collaborative community of engineers.
- iv) Transition IEK into a financially independent society sufficiently resourced to effectively advance the interests of members.
- v) Provide training that offers lifelong learning to equip engineers with current technologies and new ways of practicing

An implementation matrix has been developed to match the identified strategic themes with strategic objectives and appropriate plan of action that will enable the Institution to achieve the strategic objectives. The Plan puts in place Monitoring, Evaluation and Reporting which includes monitoring methodologies and evaluation mechanisms in the achievement of the Plan results. A midterm review will be undertaken and appropriate amendments made at that time. A final evaluation will be done to create the baseline for the next Strategic Plan.





1.1 > Background

The Institution of Engineers of Kenya (IEK) is the learned society of the engineering profession and co-operates with national and other international institutions in developing and applying engineering to the benefit of humanity. The objects and purposes for which Institution of Engineers of Kenya is constituted are "to promote the general advancement of the science and practice of Engineering and its application in Kenya and to facilitate the exchange of information and ideas on those subjects amongst the members of the Institution and otherwise. Established in 1972, IEK is led by a Council elected by members who serve a two-year term. The mandate of the Council includes the development and oversight of the implementation of periodic strategic plans for IEK whose membership draws from practicing engineers working in various government institutions (both national and county), private sector, consultancies, contractors, educators, designers, manufacturers and other persons interested in engineering.

Acknowledging the pivotal role of the Engineers Board of Kenya (EBK) in the profession, IEK shall pursue continuous collaboration with the EBK to champion the key mandate of IEK including interventions requiring political goodwill, multi-stakeholder processes and cooperation. As such, IEK shall continually confer with EBK on matters crosscutting the engineering profession to support the overall welfare of engineers in Kenya.

1.2 Mandate of IEK

The Mandate of IEK is to promote the general advancement of science and practices of Engineering and its implications in Kenya and to facilitate the exchange of information and ideas on those subjects amongst the members of the institution.

Regulation of Engineering Practice

The EBK is the statutory body established through the Engineers Act 2011 that is responsible for the registration of Engineers and engineering firms, regulation of engineering professional services, setting of standards, development of the engineering profession and the overall practice of engineering in Kenya.

1.4 > Legal Framework

The Institution of Engineers of Kenya operates under the IEK Constitution (2015 amendments) and Societies Act. Other relevant laws include Engineers Act 2011, Kenya Roads 2007, Energy Act 2019, Public Procurement and Disposal Act 2015, Water Act 2016, Public Finance Management Act 2012, National Construction Authority Act, Kenya Roads Borad Act 1999 among other relevant instruments. IEK nominates members to sit in various boards in respect of these instruments.

Justification for Review of the Strategic Plan

In 2019, the Institution of Engineers (IEK) developed its Strategic Plan (2019-2023) which sought to create a foundation for IEK to pursue new approaches to its operations, identify opportunities to create requisite value to its members and enhance its profile as the pre-eminent authority in engineering matters. The current IEK strategic Plan comes to an end in 2023 hence the need to review and align it with emerging changes such as new technology, policies and legislations and IEK's aspirations to provide a guiding force that moves the Institution to the future.

The new Strategic Plan is needed to address the challenges encountered in the previous plan 2019-2023 and also take into account emerging issues that have implications for the engineering profession including sustainability and focus on the needs of ever-discerning members. The strategic plan leverages the experiences of similar organizations internationally to build a truly responsive engineering professional organization that IEK aspires to be. Further, the plan includes the strengthening of IEK with regard to professional development of engineers as well as mentorship and accreditation upon professional examinations/interviews. In particular, the two organizations will work closely as well as with institutions of higher learning to promote engineering education and profession including through sharing of industry information that can inform engineering education and enhance practice.

1.6 > Methodology and Approach

This Strategic plan has been developed through consultative activities with IEK and other stakeholders. Consequently, the consultant used a consultative and participatory approach to realize the objectives of the assignment. The Consultant, in particular, conferred with IEK in the course of the implementation of the project in scheduling of activities and validation of various outputs of the assignment.

A descriptive design with mixed methods was used comprising both qualitative and quantitative methods of data collection and analysis. Both primary and secondary data was collected. The collection of secondary data involved a comprehensive review of the current strategic plan existing, published, and other documents and reports available at IEK and on its website as well as benchmarks with other engineering institutions practices comprising policies and procedures. Primary data was collected through questionnaire surveys administered to all IEK members and to which 224 members of the institution responded. 30 key informant interviews (KIIs) were held with IEK management and stakeholders. Four workshops were also held to receive feedback from the Council, EBK and Strategic Plan Committee hence this strategic plan.







This section presents the achievements by IEK in implementation of the previous strategic plan as well as challenges experienced during the expiring strategic plan period.

Under the 2019-2023 Strategic Plan, the key strategic goals/pillars were as follows:

- i. Grow IEK membership to 20,000
- ii. Enhance Relevance
- iii. Develop Expertise
- iv. Revenue Growth
- v. Governance and Institutional Strengthening

Status of implementation of the 2019-2023 Strategic Plan

While the details of the successes/achievements and challenges faced are presented in Appendix I, the following are the highlights of the implementation 2019-2023 strategic plan:

2.1.1 Growth in IEK Membership

i) Increase in IEK membership

As at November 2022, IEK's membership had grown to 10,311, up from 6,215 in 2019. This represents a 65.9% increase in membership. In the period under review, membership in all classes increased. The number of Fellows increased from 133 to 162; the number of Corporate Members increased from 2981 to 3266, student members from 155-491 while-Graduate Members increased from 4932 to 6193; the recruited Graduate Engineering Technologists and Graduate Engineering Technicians were 40 and 56 respectively. The membership growth performance as envisioned in the 2019-2023 strategic plan is presented in table 2.1:

Table 2.1: IEK membership growth

Membership category	Target	Endline	% achievement
Student	500	491	98%
Graduate Engineers	8000	6193	77%
All membership	20,000	10,311	52%

IEK also engaged 10 industry players to create internship and job opportunities for Graduate Engineers.

ii) Creation of additional branches

Four additional branches were created – North-Eastern, Capital, South Rift and North Rift Branches which has enhanced IEK presence across the country as well as advocacy for the institution at the grassroot level. This represents 80% achievement.

iii) Mentorship program

Mentorship programmes and career fairs were conducted at university and secondary school levels to support upcoming professionals in their academic journeys. University mentorship targeted students studying engineering courses where IEK members guide and prepare them for the engineering profession journey including recruiting them to be members of IEK. The mentorship was conducted in 14 universities and over 50 secondary schools reaching 1,378 secondary and 788 University Students.

iv) Enhanced member engagement

IEK has increased its visibility online by adopting a strong social media presence, including through Facebook, Twitter and YouTube thus increasing online member engagements. In terms of audience, the IEK twitter handle (@TheIEK) has over 12,097 followers, the YouTube page (@theinstitutionofengineerso9741) has 405 subscribers while the Facebook page (@IEK) has 12,014 followers. The IEK weekly newsletter has also increased its responsiveness to the concerns of members.

IEK facilitated over 150 webinars, attracting over 2,000 engineers as participants. Eighteen (18) Professional Interview Preparation courses (PIPs) were conducted among 2,136 graduate members to prepare them for the transition to the engineering profession. Other achievements include Increased number of interview panelists for the various engineering disciplines from 18 in 2019 to 60 in 2022.



2.1.2 Relevance

IEK partnered with a number of Engineering Institutions to increase its overall impact and efficiency in providing value to its members, as well as working with government and academia to demonstrate the relevance of engineering. It has maintained a high level of engagement with the Eastern Africa Federation of Engineering Organisations (EAFEO, Federation of African Engineering Organisations (FAEO), World Federation of Engineering Organizations (WFEO), World Council of Civil Engineers (WCCE), Institution of Civil Engineers (ICE), National Industrial Training Authority (NITA), National Environment Management Authority of Kenya (NEMA) and the Ministry of Water, Sanitation and Irrigation (MoWSI).

The following are key achievements during the 2019-2023 Strategic Plan period:

- Policy reviews: The IEK has continued to contribute to the (policies and regulation) that affect members. This has been achieved through invitation of comments and contribution from the members. IEK Council through the Policy, Research and Advocacy Committee (PRAC) and sectoral subcommittees, participated in review of legislation to safequard the interests of the Engineering Fraternity. These include:
 - Public Procurement and Asset Disposal Act (Amendments), Bill 2020
 - Digital Economy Strategy for Kenya
 - Kenya Roads (Amendment) Bill 2021
 - Physical and Land Use Planning Regulations 2020
 - The Statute Law (Miscellaneous Amendments) Bill National Assembly Bill No.15 of 2020)- Omnibus Bill proposing amendments to various Acts including the Kenya Roads Board Act, Housing Act and Energy Act.
 - Public Service Internship Bill 2021
 - Public Procurement and Asset Disposal (Amendment) (No.1) Bill 2021
 - Public Procurement and Asset Disposal (Amendment)(No.2) Bill 2021
 - **National Automotive Policy**
 - 1st Infrastructure report card (IRC)
- Review of the Joint Building and Construction Council (JBCC) Conditions of Contract for Construction Works through the Building Sector Subcommittee
- Review of the Street Design Manual for Urban Areas in Kenya and the BRT Design framework
- Developed concept paper on IEK Innovation Strategy
- Advocacy: IEK collaborated with FAEO to create the first Africa Infrastructure Score Card in the year 2021, which was funded by the Royal Academy of Engineering. IEK also supported the Engineers Board of Kenya (EBK) to join WFEO as an affiliate
- Members welfare issues: IEK has implemented various member welfare interventions including Mhandisi Sacco, Webinars targeting health of male engineers, medical scheme (Medicare) for members, Benevolent fund scheme, Covid-19 Fund, IEK Presidents fund, improvement in Engineers schemes of service and contribution to the Engineers Scale of fees passed by parliament through Legal Notice No. 20.
- IEK is supporting the Engineers Board of Kenya for ascension to the Washington Accord, which will allow the mutual recognition of academic engineering programmes on a global scale.
- Increasing Visibility: this was achieved through re-branding of IEK website, Media appearances including on Print media (the Standard, Business Daily, the Star, Daily Nation), Broadcast Media (NTV, Citizen TV, KTN, KBC, K24, TV47, Kameme TV, Nakuru TV, Chams Media) and position papers. Appointment of over 5 members to various Boards and Committees, Nomination of members to international organizations such as WFEO, EAFEO, FAEO, IEEE, Women in Engineering (WIE) and World Council of Civil engineers. Hosting members dinners, holding over 20 round table meetings with policy makers and professional associations, memorandum to presidential candidates and establishment of an online resource center.



2.1.3 Expertise

In the area of expertise realised include;

- 1. launch of the 1st African Journal of Engineering Research and Innovation (AJERI) on 4th March 2023. The AJERI was implemented through sponsorship by EBK.
- 2. Inauguration of the "Engineering in Kenya" Magazine on 4th March 2021 (so far 13 editions released).
- 3. Hosting four (4) annual international conferences organized and one international convention in collaboration with the Engineers Board of Kenya (EBK). The convention attracted over 7200 delegates from across 25 countries.
- 4. Since 2019, the Institution held four Women Engineers Summits. The 5th Women Engineers Summit held in 2022 focused on the theme "360° Women Engineers: A Catalyst for Change.
- 1st Future Leaders Summit themed "Back to Basics" and 1st Men Engineers Summit themed "Reinvention towards a Sustainable Future" both held in 2022.
- 6. Implementation of IEK Excellence and recognition awards since 2021where individuals and organizations are recognized for their outstanding contributions to the engineering field.
- 7. Over 4 members of IEK conferred with state awards
- 8. Over 20 Networking and knowledge sharing events
- 9. Conducted over 20 industrial visits

2.1.4 Revenue Growth

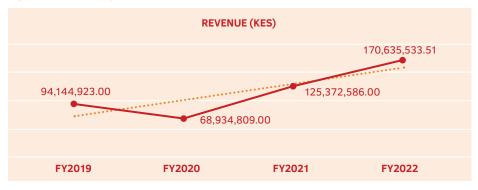
The 2019-2023 strategic plan aimed at increasing IEK revenue base to at least 600 million by 2023. The total revenue generated in FY 2022 totals KES 170,635,533.51. This represents 28% achievement out of the target of KES 600 million as shown in Table2.2.

Table 2.2: IEK Revenue summary 2019-2022

Year	Revenue (KES)
2019	94,144,923.00
2020	68,934,809.00
2021	125,372,586.00
2022	170,635,533.51

The trend line in Figure 2.1 shows an upward trajectory in the revenue growth by IEK. The FY 2020 experience a decline of KES 25,210,114.00 primarily attributed to Covid-19 pandemic. However, the institution recovered from the shocks and shows a positive growth.

Figure 2.1: Revenue performance FY 2019-2022



The table 2.3 shows the revenue generation by revenue source.





Table 2.3: Amount of revenue earnings by revenue source

Revenue Sources	2019 (KES)	2020 (KES)	2021 (KES)	2022 (KES)	Total
Membership Subscription	13,832,860.00	14,942,884.00	12,461,898.00	22,839,389.65	64,077,031.65
Conference	69,477,380.00	39,533,000.00	94,817,000.00	123,396,472.75	327,223,852.75
Training	4,901,000.00	6,609,877.00	3,744,523.00	7,436,904.00	22,692,304.00
Entrance and transfer fees	2,286,300.00	2,111,400.00	1,377,000.00	1,108,349.00	6,883,049.00
Other income ¹	3,647,383.00	5,737,648.00	12,972,165.00	15,854,418.11	38,211,614.11

2.1.5 Governance and Institutional Strengthening

i) Institutional strengthening

IEK enhanced the capacity of the secretariat through recruitment of additional staff and development of an annual plan and calendar of events which guides their activities. This has improved the functioning of the secretariat.

Internal policies and frameworks developed as envisioned in the expiring strategic plan include; a) Board charter and Annual plan, b) Asset register and c) Procurement policy and manual.

ii) Governance

IEK has ensured that its governance structures are performing optimally for the benefit of the membership with a key focus on members' welfare including through establishment of Governance, Audit and Risk Committee.

Automation of IEK operations

- The institution rolled out a Membership Management System.
- The Council procured a financial management system (Xero) in 2022
- IEK launched the electronic voting system (eKura)- in March 2022

iii) Engineering Plaza

- IEK held several engagements with Konza Technopolis Development Authority (KoTDA), Association of Consulting Engineers of Kenya (ACEK) and Mhandisi SACCO to discuss modalities for the construction of the Engineering Plaza including application for purchase of parcel of land in Konza Technopolis.
- IEK bought additional office block.

Other income include; IEK Covid-19 Initiative, IEK dinner-President & WEC, Magazine Advertisement, Plot levy, Special levy, Zumba Income, Rental Income and Interest from ICEA Saving, voluntary donations

2.2 > Challenges

Besides the achievements, various challenges were experienced. They are highlighted under each goal

2.2.1 Growth in IEK membership

- Inadequate value proposition to facilitate recruitment of new members
- Low transition rate from Graduate Engineers (GE) to Corporate membership- The
 engineering profession has suffered a lot of attrition because the graduate engineers
 cannot find jobs hence cannot be registered as practicing engineers
- Low transition rate of engineers from Corporate to Fellow Members
- Certificate of membership is not issued to graduate engineers instead they are issued with acceptance letters hence most shun away from registering.
- · Limited forums to advocate for and promote IEK membership

2.2.2 Relevance

- Negative publicity and public perception of the engineering practice arising partly from use of quacks purporting to be qualified engineers; for instance, cases of collapsed buildings constructed and supervised by non-engineers
- The placement and recognition of engineers as leaders and managers in public technical/engineering Institutions is low
- Inadequate appreciation of the engineer's role by society. There is good will and support from within the engineers themselves hence the need to enhance engineering diplomacy to adequately entrench engineers roles in policy and legislative instruments
- Lack of database to share best practice knowledge of the engineering sector.
- Low inputs by IEK members on the review of policies and regulations that require their contributions and inputs.
- Lack of consultations in matters pertaining to engineering technology and curriculum.
- Inadequate means of public sensitization on engineering matters.

2.2.3 Expertise

- Few opportunities for partnerships between the institution and similar institutions in other states/countries
- Minimal engagement of engineers in local projects where opportunities are given out to foreign engineers hence locking out the local engineers especially on mega projects
- Corruption which impacts negatively on the profession and leads to disasters such as collapse of buildings.
- Inconsistent events organized to address emerging issues.
- Limited online engineering bookshops and publications.

2.2.4 Revenue growth

The revenue targets for the events comprising workshops, seminars, conferences, and conventions are yet to be achieved due to Non-payment of annual fees by some members, Challenge in collection of convention pledges, some Memorandum of Understanding (MoU) signed are not generating revenue for the Institution, inadequate time for planning of the conferences and conventions hence inadequate time to source for sponsors

2.2.5 Governance and Institutional strengthening

- Inadequate secretariat capacity: the secretariat has limited capacity to deliver on
 its mandate due to lack of training, lack of budget allocation, inadequate liaison and
 coordination between the secretariat and the council, conflicting interests from the
 council, unclear targets for the secretariat and high turnover/attrition of managers
- Insufficient funds for projects including the Engineers Plaza and to implement programmes such as the scholarships for student engineers
- There is need to review IEK constitution to ensure that council members do not leave office at the same time
- Inadequate institutional capacity



2.3 > Lessons Learnt

Inclusivity and Value proposition

The implementation of the strategic plan revealed a lack of clearly defined value proposition for all membership. It was also noted that the Graduate Engineers, technicians and technologies were not adequately represented in the affairs of the Institution. These therefore contributed to slow growth in membership and limited participation of these membership categories. There is need therefore to develop value propositions for all membership categories and enhance recruitment, retention and participation of the GEs, Technicians and Technologists in the affairs of IEK.

Training and Capacity Building

Opportunity exists for the positioning of IEK as a lead provider of CPD certified engineering training. This is also a potential revenue source for the Institution and hence the need to venture into the space.

Monetization of Partnerships and Collaborations

The institution needs to review and strengthen the existing partnerships with industry to ensure they provide tangible and resource benefits. Moving forward, IEK needs to engage in strategic partnerships that contribute to resource mobilization for the Institution.

The Engineering Plaza

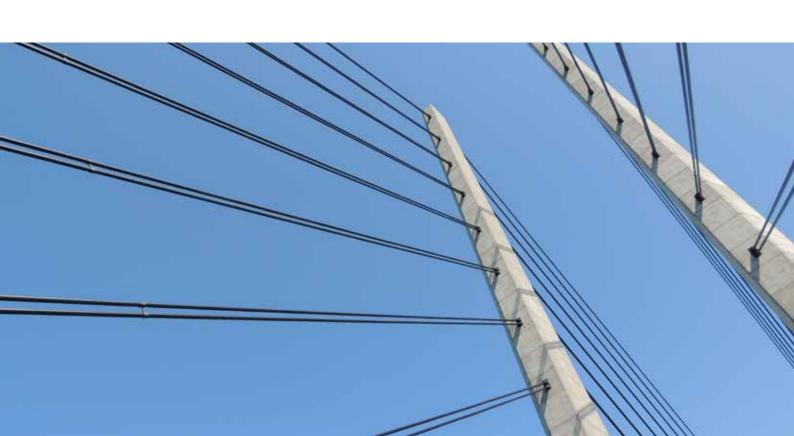
Resources are limited to support the immediate realization of the engineering tower project. However, from the achievement of the initial milestones to this project, it is identified that there is need for innovative approaches to raise funds including through offering of ownership shares to IEK members. This will not only generate a pool of needed funds but will equally enhance ownership of the project among the membership.

Sustainability of the Institution

The Institution needs to identify alternative revenue sources to minimize the overreliance on conventions and member subscriptions as primary sources of revenue. There is further need for pursuance of training as an opportunity to generate additional revenue to the institution as this is underexplored space.

Governance and Institutional strengthening

The secretariat plays and important role in the operations of the Institution hence, there is need for deliberate strengthening of the secretariat. The continuous review of policies and development of Standard Operating Procedures (SoPs) for all IEK operations is key towards achieving institutional strengthening.



Summary of implementation of strategic objectives (2019-2023)

The implementation status of the 2019-2023 Strategic Plan is presented in Table 2.1. A detailed status is presented in Annex I.

Table 2.4: Summary of implementation of strategic objectives (2019-2023)

Sti	ategy	Status (Achieved, In progress, Pending)			
Stı	Strategic Goal 1: Grow IEK membership to 20,000 by 2022				
i.	Strategic Objective 1: Grow student membership to 500 by 2022	98% Achieved			
ii.	Strategic Objective 2: Grow Graduate membership to 8,000 by 2022	77% Achieved			
iii.	Strategic Objective 3: Promote engineering as a career choice in high schools	Partially Achieved			
iv.	Strategic Objective 4: Enhance member engagement	Partially Achieved			
٧.	StrategicObjective5: Promotediversityandinclusivityinengineering	Achieved			
vi.	Strategic Objective 6: Develop and upgrade 150 Corporate Members to Fellow Class by 2022	Achieved			
Stı	rategic Goal 2: Relevance				
i.	Strategic Objective 1: Reposition IEK as the "go to" institution on matters infrastructure and industrial development	Partially Achieved			
ii.	Strategic Objective 2: Create Partnerships and collaborations	Achieved (Continuous)			
iii.	Strategic Objective 3: Influence public policy through research	Achieved (Continuous)			
iv.	Strategic Objective 4: Welfare of engineers	Partially Achieved			
V.	 Strategic Objective 5: Support Enterprise Development Innovative financial products for SMEs through Mhandisi SACCO Engage relevant state agencies (Treasury, Infrastructure) to promote local content in infrastructure programs Engage State Agencies on timely payment for consultants and contractors Foster collaboration for engineering firms to form consortia and bid for mega projects Organize training for SMES (consultants, contractors 	In progress			
vi.	Strategic Objective 6: Contribute to society wellbeing through CSR	In progress			
Stı	Strategic Goal 3: Expertise				
i.	Strategic Objective 1: Promote excellence in engineering Events for networking Annual IEK conference Establish a peer reviewed journal IEK Certification of procurement of engineering services Organize courses for specialized engineering courses Organize seminars, benchmarking tours on cutting edge technologies	Partially Achieved			
ii.	Strategic Objective 2: Form IEK consultancy and advisory services	Pending			
iii.	Strategic Objective 3: Establish online engineering bookshop	In progress			
Stı	Strategic Goal 4: Raise revenue to Kshs 600million by 2023				
i.	Strategic Objective 1: Enhance revenue from existing sources	Partially Achieved			
ii.	Strategic Objective 2: Additional sources of revenue	Partially Achieved			
Stı	ategic Goal 5: Strengthen IEK institutional capacity				
i.	Strategic Objective 1: Promote good Corporate Governance	Partially Achieved			
ii.	Strategic Objective 2: Ensure optimal Human Resource Capacity	Partially Achieved			
iii.	Strategic Objective 3: Automate IEK operations	Achieved			
iv.	Strategic Objective 4: Construct Engineering Tower	Pending			









SWOT Analysis

IEK operates in an environment dictated by internal factors, external factors such as socioeconomic, legal and political factors, which directly and indirectly impact its operations. Such an environment creates demands and challenges on the part of the Institution, which must be addressed. The result of an extensive situational analysis of IEK's Strengths, Weaknesses, Opportunities and Threats (SWOT) is presented in Table 3.1.

Table 3.1: SWOT Analysis				
INT	ERNAL	EXTERNAL		
STR	RENGTH	OPPORTUNITY		
	Event planning, hosting Engineers Annual Convection and annual conference events Increased membership Good relationship with EBK Growing partnerships with international organizations like WFEO, EAFEO, FAEO, IEEE WIE Increased visibility including rebranding and Media coverage Outstanding and vibrant leadership Automation of IEK processes Mhandisi welfare benefits - Medicare, benevolent fund A good history of representing Engineers Rich resource base of IEK membership in all sectors	 Nomination of engineers for State positions Source of engineering knowledge in the country and being a repository. Expansion of training, to incorporate international stakeholders. Projects within the National development Plans – SDG, Vision 2030, Bottom-Up Economic Transformation Agenda, AU Vision 2063 etc. Improvement on regulatory framework for engineers to practice effectively Digitalization in the engineering field including use of Industrial Internet of things (IIOTS), Artificial Intelligence etc. which will lead to international opportunities Growth in revenue Develop Industry standards and guidelines 		
WE	AKNESSES	THREATS		
	Advocacy for the engineering profession Inadequate representation of Graduate Engineers (GEs), Technologists and Technicians in the Council Unclear organization structure and reporting channels Large number of committees and member composition Inadequate resources Non-payment of annual subscription by some members	 Low transition of GE to PE Inadequate opportunities for the GE Inadequate mentorship programmes Internal conflicts within the institution. Lack of proper representation in the government institutions/agencies Liberalization of engineers' service High poverty incidence Low female representation in the engineering profession Low public confidence on the professional competencies exhibited by some engineers Duplication of roles by bodies regulating engineering services in Kenya i.e EBK, KETRB, EPRA, NCA Non-accredited engineering programs offered in universities and cellarge. 		



The output of this SWOT analysis has been used to formulate objectives for this Strategic Plan. While strengths will be enhanced, opportunities will be leveraged cognizant of the threats and eradicating the weaknesses.

universities and colleges

Engineers in the country

Inadequate regulation and monitoring of foreign engineers practicing/working in the country Limited data on the numbers, and places of employment/internship/attachments, of



3.2 > TOWS Analysis

Threat, Opportunity, Weakness and Strength (TOWS) analysis matrix is an effective way of combining; a) internal strengths with external opportunities and threats, and b) internal weaknesses with external opportunities and threats to develop a strategy. TOWS matrix developed from the situation analysis is presented in Table 3.2.

Table 3.2: TOWS Matrix Analysis

	Opportunities	Threats
Strengths	Strengths/Opportunities (mini-mini strategies)	Strength/Threats (maxi-mini strategies)
	 Leverage the growing partnership with international organization to champion IEK agenda IEK should provide international training including through collaboration with existing international partnerships Create a knowledge repository for the engineering profession Enhance IEK events to achieve revenue growth Enhance the existing collaboration with EBK to improve on regulatory framework for engineers to practice effectively 	 Leverage on the increased visibility to champion for IEK representation in decision making organs Create mentorship opportunities through linkages with existing international affiliations Leverage on the growing membership to increase representation in political space
Weaknesses	Weaknesses/Opportunities (mini-maxi strategies)	Weaknesses/Threats (maxi-maxi strategies)
	 IEK nominees to State positions to ensure increased advocacy for the engineering profession Create job opportunities for graduate engineers in the National development Plans projects Enhance involvement of domestic engineers on the implementation of national projects 	 Create and communicate clear value proposition to increase transition across membership categories Review and strengthen the organization structure to enhance corporate governance Advocate for improved scheme of service for the engineering profession

3.3 PESTEL Analysis 2023

As key stakeholders in their various domains of operations including the transport, agricultural, construction, building, communication and energy sectors, the role of engineers as crucial enablers of sustainable development has become prominent..

IEK's external environment plays a big role in defining its operations. There are five factors that exist in this external environment but which, in one way or another influence the activities of IEK. These factors are grouped as Political, Economic, Social, Technological, Environmental and legal (PESTEL) factors. An analysis of the PESTEL factors pertinent to IEK is presented in Table 3.3.

Table 3.3: PESTEL analysis

Dimension	Positive Implications	Negative Implication
Political Issues	 IEK participation in political discussions would ultimately increase the recognition of engineering practice as well as champion for better policies and regulations that support its members agenda. In this regard, IEK should thus put itself in positions to advice the government of the day. There is an opportunity for IEK to cooperate and engage with the political, business and other leaders of society to shape global, regional and industry agendas. 	Because of the diversity of membership backgrounds including political persuasion, the unity of IEK is likely to be impacted negatively given the tribal nature of Kenya's political landscape
Economic issues	Economic growth is driven by investment and consumption, as well as innovation, institutional, infrastructural and educational dimensions of the engineering profession. The government investment in engineering projects through the Vision 2030, the MTPs and the AU 2063 agenda thus provides an opportunity for engineers in Kenya. There is therefore opportunity for IEK to promote professionalism and co-operation of its members employed and engaged in the implementation of projects within these national development agenda	 i. The current government initiative to improve infrastructure in the country through the national development goals is given mostly to foreign stakeholders. Although this has improved the economy, most local engineering firms/engineers feel left out in those major projects. ii. Currency instability, inflation, the high cost of doing business and the current tax regimes may lead to a high-risk investment environment hence depressed investment in engineering practices in Kenya.
Social Issues	 The ever-increasing population in Kenya will lead to more segments of the population needing quality shelter, adequate food, water, clean energy, environmental protection, climate proofing, health care, transport and communication services. Therefore, projects like affordable housing, food security and nutrition; universal healthcare and manufacturing will benefit engineers who have this expertise. Changes in people lifestyle will positively impact the engineering profession in that more people can afford to pay for quality engineering services. With an increasing number of GEs graduating from universities, the engineering profession is likely to get more united since the millennials have no social-cultural boundaries. This will thus lead to increased membership for the Institution. 	Increased unemployment of the GE is likely to affect IEK membership growth as well as the increased enrollment of students as engineers.
Technological Issues	New technologies are continually emerging and it is important that IEK keeps abreast with new technological advances. The engineering practice is going to be based on deployment of technology such as Artificial intelligence (AI), machine learning and/or robotics for faster and efficient production. Consequently, IEK should continuously interact with academic institution to see that the training programs are up to date with the current offering in the market. ensure that changes in technologies in the engineering profession is incorporated in the current training programs.	 i. Slow adoption of technology by engineers ii. The advancement in technology is likely to result to threats such as cyber-attacks. iii. The engineering profession is also faced with the threat of inadequate resources to match the rapid technological change.

Dimension	Positive Implications	Negative Implication
Ecological issues	 The growth of the renewable energy industry will shape the path to a greener earth. The members of IEK should thus focus on the renewable energy sector to provide clean energy, which is a growing industry but still provides only a small fraction of global energy demand compared to fossil fuels. The institution should endeavor to ensure every facet of the engineering sector embraces at least a net zero carbon impact on the world in terms of construction, chemicals. As such, the Institution should advocate for the enactment of policy on bio-energy to carbon capture and storage such that biomass energy could help convert the energy sector from the carbon source it currently is into a net carbon sink in the future. The mentorship programmes by the Institution should seek to increase interest and uptake of STEM subjects in school and university to encourage more young engineers to work on low carbon technologies to find innovative solutions to battle climate change including by: Improvement of operational efficiency, and reduce carbon intensity of buildings, manufacturing, and transportation. Ensuring Lower energy consumption through smart operations and improve resource utilization Conservation of the environment should be first priority of all engineers when engaging in engineering works. In this IEK should incorporate conservation of the environment into their program and encourage their members to prioritize environment conservation in their works. 	 i. Resistance from entities that operate ecologically unfriendly systems/facilities/technologies ii. Inadequate technical capacity to address ecological concerns including school, college and university curricula
Legal Issues / regulatory environment	Engineering practice in Kenya is guided by the Constitution of Kenya (2010) which is the supreme law of the land, the Engineers Act 2011, Engineers Rules, The Engineers Scale of Fees and other Acts, Regulations and Procedures related to Engineering profession. The Institution should: i. adopt current and emerging technology in engineering which is likely to require review of the current legislative instruments. ii. take lead in collaboration with relevant stakeholders to set the pace in the framing of new policies, laws and regulations so that its members are not disadvantaged.	Gaps in policies, legislation and regulations that hinder the progress of engineering discipline, profession and practice including representation in statutory institutions/boards

3.4 > Stakeholder Analysis

IEK key stakeholders are identified in Table 3.4.

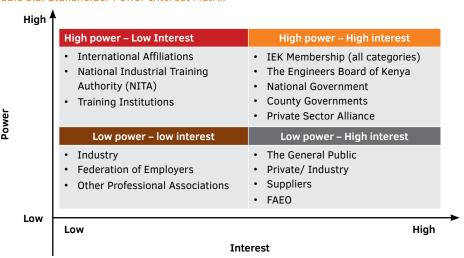
Table 3.4: Stakeholder Analysis

Stakeholder	Stakeholder expectation from IEK	IEK Expectation from Stakeholder
Student Members	Training, Internship, Attachments, Mentorship, Sponsorship, Voice, prestige/ belonging/Association, CPD	Membership and compliance
Graduate Members	Training, Job placements, Scheme of service, Internship, Mentorship, Licensing, Networking, CPD, prestige/belonging/Association, Voice	Membership and compliance
Technician Members	Training, Job placements, Scheme of service, Internship, Mentorship, Licensing, Networking, CPD, prestige/belonging/Association, Voice	Membership and compliance
Technologist Members	Training, Job placements, Scheme of service, Internship, Mentorship, Licensing, Networking, CPD, prestige/belonging/Association, Voice	Membership and compliance
Associate Members	Prestige/Belonging/Association, Licensing, Networking, CPD, Scheme of service, Jobs and projects, Voice, Appointment to boards	Membership and compliance
Corporate Members	Training, CPD, Scheme of service/ Common welfare, Networking, Jobs and projects, Voice, Mobility/ Recommendation letters, Appointment to boards, Prestige/ Belonging/Association	Membership and compliance
Affiliate firms	Projects/contracts, Recommendation letters, networking, Association	Membership and compliance
Honorary	Prestige/Belonging/Association, Mobility/ Recommendation letters, networking	Membership and compliance
Fellows	CPD, Scheme of service/Common welfare, Networking, Jobs and projects, Voice, Mobility/ Recommendation letters, Appointment to boards	Membership and compliance
The Engineers Board of Kenya	Promote professionalism of engineers, enhanced engineering standards, capacity building of engineers	Registration and licensing of engineers, the regulation; development of the practice of engineers
National and County Government	Update on sector trends, improved engineering standards and performance	Policy advisory, emergency engagement and support, resource allocation
Association of consulting engineers of Kenya	Advocacy, training of members, collaborations and sharing of best practices in engineering	Networking, collaboration opportunities, Membership
National Construction Authority	Provision of quality engineering practise and standards, Continuous development of engineers, Promote professionalism of engineers	Uphold and support high standards of integrity amongst the engineers
Eminent Engineers Forum	Effective and efficient delivery of IEK mandate	Provide strategic direction, knowledge repository, establish and sustain partnerships and collaboration
Architectural Association of Kenya (AAK)	Advocacy, training of members, Improved engineering standards and performance in the built environment	Networking, collaboration opportunities, Membership
Institute of Quantity Surveyors of Kenya (IQSK)	Advocacy, training of members, improved engineering standards and performance in Quantity surveying	Networking, collaboration opportunities, Membership
The Kenya Institute of Planners (KIP)	Advocacy, training of members, improved engineering standards and performance in Physical Planning	Networking, collaboration opportunities, Membership
Private Sector Alliance	Provision of direction on engineering matters	Policy influence, Resource allocation, engineering MSME enterprise development and training



Stakeholder	Stakeholder expectation from IEK	IEK Expectation from Stakeholder
Training Institutions (universities and colleges offering engineering courses)	Training and mentorships for students, support the curriculum review, sponsorships and Internship opportunities	Student Member recruitment, Participation in events and, collaboration in research and training,
National Industrial Training Authority (NITA)	Continuous development of engineers	Training Certification
Private/ Industry	Professional services, advocacy, training and development, benchmarking	Job placement for members, provision of research and technological support, resource mobilization
Suppliers	Competitive and Transparent Procurement Processes, timely and prudent payment after provision of services/goods	Compliance with procurement laws and regulations, timely and quality provision of goods and services,
The General Public	Improved engineering standards and performance, professionalism in engineering	To engage and seek information on engineering matters, engage membership for professional engineering services
International Affiliations	Job linkages, resource mobilization, appointment to boards, exchange programmes	Networking, collaboration opportunities, updates on global trends

Table 3.5: Stakeholder Power-Interest Matrix



Vision-Mission-**Values**

3.5.1 Vision

A leading voice in engineering

3.5.2 Mission

To enhance professionalism and welfare in engineering practice for service to humanity

3.5.3 Core Values

The operation of the Institution will be guided by the following core values:

I	Inclusivity	
S Sustainability		
I	I Innovation	
P Partnership		
E Excellence		





This strategic plan is anchored on the following pillars/themes



The strategic objectives and respective action plans are presented in Table 4.1.

Table 4.1: Strategic pillars, objectives and key tasks

PILLAR/THEME	OBJECTIVE	KEY TASKS
The people - membership	To enhance IEK as an inclusive, revered and member-driven learned society of the engineering profession	Maintain quality membership Action Plan 1: Grow IEK Membership by 15,500 Action Plan 2: Create a one stop Portal for member services Action Plan 3: Hold regular member meetings and leadership forums to address member concerns and welfare Action Plan 4: Create clear value propositions for each membership group Action Plan 5: Maintain excellence and recognition awards Action Plan 6: Reach out to inactive members to enhance inclusion and standing of membership Action Plan 7: Optimize the benevolent fund Attractiveness Action Plan 1: Improve advocacy by continuously speaking on issues engineering Action Plan 2: Empower Mashinani and outreach activities Action Plan 3: Enhance publicity, awareness and participation in National conversations through media briefings and CSR Action Plan 4: Enhance visibility of members through strategic partnerships with industry and other stakeholders Action Plan 5: Champion welfare of engineers on attachment, fair remuneration and scheme of service Action Plan 6: Pursue linkages to support global mobility for engineers Action Plan 7: Actively engage in enterprise development through incubation for novel ideas and awarding excellence in engineering Recruitment Action Plan 1: Incentivize members that assist in recruitment of new members e.g through CPD points award Action Plan 2: Enhance and diversify recruitment processes 1. Collaborate with universities and colleges to sign up for membership of IEK as students during induction and as GEs after they graduate. Tasks include; • Engage all engineering students Association leadership • Devolve recruitment to the dean of students in the colleges & universities • Participate in students' association dinners Action Plan 3: Engage with EBK and Academia to ensure engineering courses offered are quality and recognised Action Plan 4: Establish a taskforce to ensure inclusion of technicians in the activities of the Institution and track their progress through college to employment Retention Action Plan 5: Create premium services for members

	TASKS
IEK as the go to primary authority for responsive, responsible, progressive, sustainable and public benefit engineering solutions Actio Actio Actio infras Actio infras Actio	egic refocusing In Plan 1: Refocus IEK as a competent society of practitioners and advisor in the electring profession. In Plan 2: Lobby for inclusion of members in key cross-sectoral national development da as consultants, advisors, policymakers, executives, board directors In Plan 3: Participate in political discourse affecting members and the engineering siston including through strengthened collaboration with National and County Governments co-benefit Initiatives In Plan 1: Support public-benefit initiatives and advocacy In Plan 2: Enhance collaboration with other industry and external stakeholders In Plan 3: Create and enhance strategic partnerships and collaboration with relevant related nunities and associations. In Plan 4: Participate in industry-related policy formulation, amendment, legislation and cation In Plan 5: Establish panel of experts for emergency rapid response bership and enterprise development In Plan 1: Enhance membership, relevance and product offerings of Mhandisi Sacco In Plan 2: Engage relevant state and other agencies to promote local content in structure and engineering programs In Plan 3: Support enterprise development for emerging engineering firms stranded engineering practice In Plan 1: Promote research and development of sustainable design and engineering In Plan 1: Promote research and development of sustainable design and engineering In Plan 1: Encourage creation of clubs in schools In Plan 2: Partner with tertiary institutions and universities to promote IEK activities In Plan 3: Launch innovations under IEK such as the NASA, KASA space launch In Plan 1: Participate in policy formulation and legislative consultative processes In Plan 3: Promote Research & Development In Plan 1: Enter into collaborations and sign MOUs that create value to the engineering In Plan 4: Establish IEK think tank & advisory group Plan 3: Possition IEK as an authority in engineering meters to enhance their professional opperent such as internships, attachments & employment opport

PILLAR/THEME	OBJECTIVE	KEY TASKS
Governance	To enhance IEK institutional framework to support an effective, professional and collaborative community of engineers.	Champion Corporate Governance Action Plan 1: Strengthen IEK management structure Action Plan 2: Support diversity, inclusion and participation Promote operational excellence Action Plan 1: Enhance Institutional Capacity and Talent Retention Action Plan 2: Implement Operational Policies Action Plan 3: Establish a rapid mobilization unit to support during engineering crisis situations in the country Human Resource Management Action Plan 1: Strengthen IEK branches with adequate staffing
Resource Mobilization	To transition IEK into a financially independent society sufficiently resourced to effectively advance the interests of members.	Resource Mobilization Action Plan 1: Pursue sustainable resource mobilization Action Plan 2: Diversify revenue sources Action Plan 3: Develop a resource mobilization strategy detailing actions to be undertaken to raise funds needed for implementation of the 2023-2028 strategic plan Asset Accumulation Action Plan 1: Construct Engineering Plaza Action Plan 2: Pursue acquisition of assets Investments Action Plan 1: Pursue member benefit investments
Expertise	To provide training that offers lifelong learning to equip engineers with current technologies and new ways of practicing	Encourage adoption of global engineering trends and standards Action Plan 1: Contribute to curriculum development through collaboration with learning institutions. Action Plan 2: Conduct training relevant to all membership classes of engineers Action Plan 3: Provide professional certification programs for each membership categories Action Plan 4: Enhance academia and industry linkages Action Plan 5: Roll out regional and international tours for exposure Enhance accessibility to the CPD training program Action Plan 1: Adopt online tools in training Action Plan 2: Conduct relevant training in emerging issues Capacity Development Action Plan 1: Oversee continuous professional development of members - to address the dynamic needs of the market Action Plan 2: Conduct regular capacity development programs and/or initiatives to enhance capacity of members Action Plan 3: Position IEK as a training Institution Knowledge Management Action Plan 1: Capitalize on members' implicit and tacit knowledge to improve the technical capacity of membership Action Plan 2: Establish an engineering museum Action Plan 3: Institutionalize public lectures by retired engineers Action Plan 4: Create a dynamic knowledge repository Action Plan 5: Prepare a Knowledge Management (KM) strategy for IEK





The action plan to operationalize the strategic objectives comprising objective, tasks, Key Performance Indicators (KPI), Targets, Timeline, Responsibility, Budget are presented in Table 5.1.

Table 5.1: Implementations Matrix

Objective	Task/s	KPI	Baseline	Target	Responsibili		Ë	Timeline			Budget Kshs ('000)
						Year 1	Year 2	Year 3	Year 4	Year 5	
Strategic Goal I:	Strategic Goal I: The People-Membership										
Strategic Objectiv	ve: Enhance IEK as an ir	Strategic Objective: Enhance IEK as an inclusive, revered and member-driven learned society of the engineering profession	-driven learne	d society of	he engineering	profession					
	Quick Wins (short term)	u)									
Recruitment	Lobby EBK to develop a prompt for members to sign up with IEK as they register with the reaulator	Redirect link from EBK website to IEK website created	0	1	Membership		Quick link in place				200
Grow Membership by	High Priority (short-medium term)	edium term)									
15,500 a) Graduate		No. of Graduates registered	6,193	0006	Membership	1500	3200	2000	7000	0006	
Engineers- 9,000		No. of Corporates registered	3,266	3000	Membership	400	1000	1700	2500	3000	
b) Corporate- 3,000		No. of Technicians registered	56	006	Membership	200	380	580	800	006	
d) Technicians	Host bi-annual	No. of Technologists registered	40	500	Membership	100	210	320	400	500	
900 e) Technologists-	membership drives	No. of Fellows registered	162	200	Membership	80	180	300	430	200	000′9
500 f) Fellows-500		No. of Associates registered	103	200	Membership	30	80	130	170	200	
g) Students – 1,500		No. of companions registered	2	2	Membership			1		2	
h) Associates - 200		Affiliate firms	0	10	Membership	2	4	9	8	10	
i) Companions 2 j) Affiliate firms-	Elect honorary members	No. of honorary members elected	0	10	Membership	2	4	9	∞	10	
k) honorary members- 10	Periodically Incentivize members that assist in	No. of new members registered (all categories)		133	Membership						200
	members					16	20	24	33	40	
	Participate in Engineers	No. of new members registered (all categories)		120	Membership	10	14	20	26	30	1,500

Objective	Task/s	KPI	Baseline	Target	Responsibili tv		Timeline	line			Budget Kshs ('000)
						Year 1	Year 2	Year 3	Year 4	Year 5	
	employment induction										
	Rollout subsidized student membership registration activations	No. of students registered during activations	0	200	Membership	30	32	40	48	50	500
	Market IEK to students during first year induction	No. of students registered	491	1,000	Membership	160	180	200	220	240	2,000
	Participation in Student Association dinners	No. of students registered	491	300	Membership	40	44	54	76	86	1,000
	Enter into MoUs with Universities and Colleges for recruitment of student membership through the dean of students	No. of MoUs with Academia	10	12	PRAC		ဇ	е	ю	е	900
	Quick Wins (short term) Maintain updated database for all membership categories	Updated member database	-	-	Membership	updated Member database	updated Member database	updated Member databas e	update d Memb er datab ase	updated Member databas e	300
Increased member Retention	Send reminders to members to pay their	Established subscription reminder system	0	Continuous	Membership	Reminders to members	Reminders to members	Reminde rs to member s	Remind ers to membe rs	Reminde rs to member s	1,000
	payments in installments	Framework for staggered payment of member subscription	0	Continuous	Membership	Guideline to implement staggered payments	Implementatio n	Impleme	Implem entatio n	Impleme ntation	
	Identify premium services for long serving members and for members that have served in IEK	Guide on premium services	0	-	Membership	Premium service guideline in place	Implementatio n	Impleme	Implem entatio n	Impleme	

Objective	Task/s	KPI	Baseline	Target	Responsibili tv		Time	Timeline			Budget Kshs ('000)
						Year 1	Year 2	Year 3	Year 4	Year 5	
	committees										
	Create targeted messages for the different membership age categories to increase their partiapation in IEK activities	# of targeted messages	0	bi-monthly	Membership	Targeted	Targeted messaging	Targete d messagi ng	Target ed messag ing	Targete d messagi ng	1,200
	High Priority (short-medium term)	edium term)									
	Conduct team capacity building through webinars	No of capacity building webinars	0	10	Membership	2	2	2	2	2	2,000
	Roll out regional and international tours for exposure • identify landmark projects as potential tour sites for the different disciplines • Identify sponsors to support the exposure tours • Engage with other sectors such as travel and tourism to provide attractive packages e.g	No of International & Regional tours	0	۲۵	Events & Functions	1	-	-	-	-	25,000

Objective	Task/s	KPI	Baseline	Target	Responsibili tv		Time	Timeline			Budget Kshs ('000)
					,	Year 1	Year 2	Year 3	Year 4	Year 5	
	Reach out to inactive members to enhance inclusion and standing of membership	% of members in good standing		%09	Membership		30%	40%	20%	%09	1,000
	Maintain excellence and recognition awards	Engineering awards	2	5	Events & Functions	Excellence & recognition Award	Excellence & recognition Award	Excellen ce & recogniti on Award	Excelle nce & recogni tion Award	Excellen ce & recogniti on Award	15,000
	Award recognition certificates for outstanding performance	Outstanding performance awards	0	5	Events & Functions	Outstanding Membership recognition	Outstanding Membership recognition	Outstan ding Member ship recogniti on	Outsta nding Memb ership recogni	Outstan ding Member ship recogniti	15,000
	Strengthen Mhandisi Benevolent Fund Scheme	No. of member welfare meetings/Webinars to	0	10	Welfare	2	2	2	2	2	5,000
	Strengthen Mhandisi Medicare (Medical Insurance)	promote the scheme	0	10	Welfare	2	2	2	2	2	5,000
Improve Member Welfare	Establish Mhandisi Pension Scheme	Mhandisi Pension Scheme established	0	ı	Welfare	Survey to establish the need	Meetings to promote the idea	Meeting s to promote the idea	Docum entatio n & Registr ation	Pension scheme in place	1,000
	Hold membership drives to Grow the	No. of members registered BF schemes	127	2000	Membership & Welfare	400	400	400	400	400	2,000
	оспете	No. of members registered with Mhandisi Medicare	43	6200	Membership & Welfare	1240	1240	1240	1240	1240	2,000
	Quick Wins (short term)	(1									
Improved member Benefits	Establish chapters per all membership categories to boost member engagement and involvement	Chapters established	0	~	Council	Chapters established					2,000

Objective	Task/s	KPI	Baseline	Target	Responsibili ty		Time	Timeline			Budget Kshs ('000)
					,	Year 1	Year 2	Year 3	Year 4	Year 5	
	Encourage feedback through the development of a complaint/feedback policy	Feedback/Complaint mechanism in place	0	ı	Excom	Establishmen t of complaint mechanism	Member feedback	Member feedbac k	Memb er feedb ack	Member feedbac k	150
	High Priority (short-medium term)	adium term)									
	Hold regular member meetings to address member concerns and welfare	No. of member welfare meetings	0	10	Council	2	2	2	2	2	5,000
	Conduct awareness campaign targeted to technicians and technologists to attract their membership	No. of awareness campaigns	0	10	Membership	2	2	2	2	2	5,000
	Carry out a diagnostic study of the different engineering practices to bring out challenges and gaps, and opportunities in the sectors	Diagnostics study conducted	0	1	PRAC		Diagnostic study				1,200
	Communicate regularly and	Social media	Continuous	Continuous	PRAC	twitter spaces, tweets, Facebook, LinkedIn	twitter spaces, tweets, Facebook, LinkedIn	twitter spaces, tweets, Facebo ok, LinkedIn	spaces, tweets, Facebo ok, Linkedl	twitter spaces, tweets, Facebo ok, LinkedIn	500
	effectively to members on IEK activities	Website	Continuous	Continuous	PRAC	Up to date website	Up to date website	Up to date website	Up to date websit e	Up to date website	500
		Member portal	Continuous	Continuous	PRAC	member information system	member information system	member informat ion system	membe r inform ation	member informat ion system	500

Objective	Task/s	KPI	Baseline	Target	Responsibili		Time	Timeline			Budget Kshs
					<u>}</u>	Year 1	Year 2	Year 3	Year 4	Year 5	
									system		
		Newsletters and regular correspondence on important events	Weekly	Weekly	PRAC	Weekly newsletters	Weekly	Weekly newslett ers	Weekl Y newslet ters	Weekly newslett ers	3,000
	Long Term										
	Operationalize IEK mentorship academy	Established mentorship Academy	0	Mentorshi p Academy	Learning & Capacity Building	Concept not and documentati	Recruitment of mentors Virtual Academy	Mentor ship progra ms	Mentor ship progra m	Mentors hip progra m Academ y in Plaza	10,000
		No. of members mentored	1,300 Students	011,1	Learning & Capacity Building			300	360	450	2,000
	Quick Wins (short term)	(u									
	Develop and implement price differentiation in all IEK activities so that members pay less than non-members	Price differentiation framework in place	0	1	Membership	Price differentiati on framework developed	Price differentiatio n implementatio n	Price differen tiation impleme ntation	Price differe ntiation implem entatio n	Price differen tiation impleme ntation	1,000
Enhanced Attractiveness and value proportion	Develop member Mobile App	IEK Mobile App	0	1	Membership		Mobile App developed and launched	Up to date App	Up to date App	Up to date App	909
	Review the recruitment forms for GEs and Technicians	Reviewed membership recruitment form	0	1	Membership	Updated Recruitment form					20
	High Priority (short-medium term)	edium term)									
	Establish MOUs to provide member lifestyle benefits for	No. of MOUs entered	0	5	Membership	1 MOU	1 MOU	1 MOU	1 MOU	1 MOU	500

A G		G : 1		Terrend	Responsibili		Time	Timeline			Budget Kshs
Ž	Ž				\$	Year 1	Year 2	Year 3	Year 4	Year 5	(000,)
those in good standing (e.g mortgages, insurance, software purchases, fuel, engineering standards etc)											
Rotational hosting of No. of President dinner President's dinner in hosted at IEK branches	No. of President dinner hosted at IEK branches		0	10	Events & Functions	2	2	2	2	2	10,000
Create a Career Portal to support membership in securing placement, Career portal jobs, mentorship, scholarships and exchange programs	Career portal		0	-	Membership	Career portal in place	Career Opportunities	Career Opportu nities	Career Oppor tunities	Career Opportu nities	3,000
Create a listing of procurement opportunities for Website enterprises	Procurement listing at IEK Website		0	1	Membership	Link to procurement opportunities	Procurement opportunities list	Procure ment opportu nities list	Procur ement opport unities list	Procure ment opportu nities list	200
Liaise with employers of engineers to advertise employment opportunities on IEK website as well	Engineering job posting on IEK website		0	1	Membership	Job listing page IEK website	Updated job listings	Update d job listings	Updat ed job listings	Update d job listings	200
Participate in Career fairs to identify No. of career fairs potential employers for membership	No. of career fairs		0	15	Events & Functions	3	3	ю	в	ю	3,000
Implement a robust member portal for engineers which is accessible to the public and which engineers can dynamically update with their information to facilitate their	Database of engineers		0	-	Membership	Engineers database	Updated database	Update d databas e	Updat ed datab ase	Update d databas e	1,000

Objective	Task/s	KPI	Baseline	Target	Responsibili ty		Time	Timeline			Budget Kshs ('000)
					•	Year 1	Year 2	Year 3	Year 4	Year 5	
	identification and access to the professional services they offer										
	Create a platform where professional engineers and consultants can offer job opportunities to the GEs	Platform for GEs to access jobs from member PEs and consultants	0	ı	Membership	Collaboratio n platform	Job listings	Job listings	Job listings	Job listings	550
	Establish and market a clear value proposition for all membership categories including	Clearly defined value propositions	0	ı	Membership	Membership value proposition in place	Marketing of the value proposition	Marketi ng of the value proposit ion	Market ing of the value propos ition	Marketi ng of the value proposit ion	
	through targeted communication to the different membership groups	% member transition to higher levels of membership		20%	Membership	Track member transition	Track member transition	Track member transitio n	Track membe r transiti on	Track member transitio n	
	Enhance publicity, awareness and participation of IEK in National conversations through media briefings	No. of media briefings	11	20	PRAC	4	4	4	4	4	1,000
	Champion welfare of engineers on attachment, fair remuneration and scheme of service	No. of roundtable meetings with policy makers	20	20	PRAC	2	3	5	7	8	2,000
	Establish MoUs to provide jobs and linkages for membership at global level	No. of MoUs with international organizations	4	5	PRAC	1	1	1	ı	1	100

	;		;		Responsibili		Time	Timeline			Budget Kshs
Objective	Task/s	A A	Baseline	Target	†	Year 1	Year 2	Year 3	Year 4	Year 5	(000,)
	Actively engage in enterprise development through incubation for novel ideas	No. of engineering enterprises established	0	30	Membership	•	v	9	٥	٥	3,000
	Publicize CSR activities on climate change through the media and online	No. of CSR activities	8	10	Events & Functions	2	2	2	2	2	2,000
	Long Term Engage SRC to revise entry salary and benefits for graduate engineers	Reviewed entry level salary for GEs	0	-	PRAC	Position Pape	Round table meetings	Reviewe r entry salary for GEs	Implem entatio n	Impleme	800
	Engage the Public Service Commission for inclusion of IEK membership as a requirement for employment of engineers	Directive/circular issued to all public entities	0	-	PRAC	Position Pape	Round table meetings	Round table meeting s	Circul ar issued	Impleme ntation by public entities	800
Strategic Goal II: Relevance Strategic Objective: Position	Relevance re: Position the IEK as th	Strategic Goal II: Relevance Strategic Objective: Position the IEK as the go to primary authority for responsive, responsible, progressive, sustainable and public benefit engineering solutions	esponsive, r	esponsible, p	rogressive, sust	ainable and pu	blic benefit engi	neering so	lutions		
	Quick Wins (short term)	(u									
Advise society and industry on matters relating	Establish IEK think tank/advisory group to pursue matters on engineering discourse	Topical Reports/Articles in engineering	0	1	PRAC	Advisory group Annual Report	Advisory group Annual Report	Advisor y group Annual Report	Adviso ry group Annual Report	Advisor y group Annual Report	909
engineering profession	High Priority (short -medium term)	nedium term)									
	Contribute to curriculum development through	No. of involvement in curriculum development	0	on need basis	PRAC	Curriculum review meetings	Curriculum review meetings	Curriculu m review	Curricul um review	Curriculu m review	1,000

Objective	Task/s	KPI	Baseline	Target	Responsibili tv		Time	Timeline			Budget Kshs ('000)
						Year 1	Year 2	Year 3	Year 4	Year 5	
	collaboration with learning institutions							meeting s	meetin gs	meeting s	
	Lobby for participation of IEK in the designing of engineering programs	Accreditation Joint panel	0	1	PRAC	Position Paper	Roundtable meetings	IEK particip ation in accredit ation	IEK partici pation in accredi	IEK particip ation in accredit	500
	Refocus IEK as a competent society of practitioners and advisor in the engineering profession	Public fora with society and industry on engineering matters	0	5	PRAC	1	ı	1	ı	1	5,000
	Lobby for inclusion of members in key cross-sectoral national development agenda including as consultants, advisors, policymakers, executives, board directors	No. of IEK members appointed	رى	10	PRAC	2	2	2	2	2	1,000
	Ensure engineers are seconded for advisory roles in highlevel decision-making organs such as office of the president, UNESCO, EAC, ACP (Africa Caribbean Pacific)	No. of IEK members appointed	2	5	PRAC	ı	1	1	ı	1	1,000
	Participate in political discourse affecting members and the engineering profession including through strengthened collaboration with	Hold round table meetings with policy makers and professional associations	20	32	Events & Functions	2	κ	01	10	5	3,200

											Budget
Objective	Task/s	KPI	Baseline	Target	Responsibili tv		Time	Timeline			Kshs ('000)
						Year 1	Year 2	Year 3	Year 4	Year 5	
	National and County Governments										
	Support publicbenefit initiatives and advocacy including creating public awareness on the role of engineers	No. of advocacy events	0	15	PRAC	3	3	3	3	3	1,500
	Create and enhance strategic partnerships and collaboration with relevant related communities and associations	No. of MoUs with other Professional Engineering Institutions globally	3	16	PRAC	2	4	4	4	2	1,600
	Participate in industry-related policy formulation, amendments, legislation and application	Position papers/recommendations	10	21	PRAC	3	5	5	5	е	1,200
	Participate in harmonization of and streamlining of the engineering service regulatory framework	Harmonized framework for regulation of engineering services	0	1	PRAC	Matrix of areas to harmonize	Harmonizatio n framework	Public Particip ation			1,200
	Establish panel of experts for	Emergency response panel created	0	1	PRAC	Dev. of ToR	Recruitment of members to the panel	Fully constitut ed panel	Panel meetin gs	Panel meeting s	300
	emergency rapid response	No. of round table meetings on emergency response	0	On case basis	PRAC	Round table meetings	Round table meetings	Round table meeting s	Round table meetin gs	Round table meeting s	2,000
	Create specialist database for Engineering	Specialist Database	0	ı	PRAC	Updated Database	Updated Database	Update d Databas e	Updat ed Datab ase	Update d Databas e	850

	ΚΡΙ	Baseline	Target	Responsibili ty		Timeline	line			Budget Kshs ('000)
					Year 1	Year 2	Year 3	Year 4	Year 5	
Participation in standardizatior	Participation in standardization processes	0	On case basis	PRAC	Round table meetings with relevant stakeholders	Round table meetings with relevant stakeholders	Round table meeting s with relevant stakehol ders	Round table meetin gs with releva nt stakeh	Round table meeting s with relevant stakehol ders	1,200
Position papers/recommendations	mmendations	0	On case basis	PRAC	Position paper	Position paper	Position paper	Positio n paper	Position paper	500
No. of IEK desks in international forums with	sks in forums with	0	3	PRAC			ı	1	1	1,500
High Priority (short -medium term)										
No. of policy/legal/ regulatory proposals/instruments	legal/ ruments	0	10	PRAC	2	2	2	2	2	500
No. of studies conducted on sustainable engineering	conducted on gineering	0	2	PRAC			1		1	1,000
No. of Awards		0	'n	Events & Functions	-	-	-	-	-	1,000

											Budget
Objective	Task/s	KPI	Baseline	Target	Responsibili tv		ŭ.	Timeline			Kshs ('000)
						Year 1	Year 2	Year 3	Year 4	Year 5	
Establish	Partner and encourage schools to create innovation clubs	No. of schools with innovation clubs established	0	200	Events & Functions	40	40	40	40	40	2,000
Incubation Hubs	Launch innovations under IEK	Annual IEK Innovation week	0	5	Events & Functions	-	-	_	Г	-	5,000
Support innovations in engineering	Establish an office to support patent registration for engineering innovations	IEK registered as a patent agent	0	1	Ехсош	Registration with KIPI and an agent	Sensitization to members on service availability	Call for applicat ions from member s	Call for applic ations from membe rs	Call for applicat ions fromme mbers	100
	Patent innovation/inventions	Number of patent applications	0	10	Excom	2	2	2	2	2	500
Enhance visibility of IEK	Establish collaboration between AJERI and other internationally recognised publications	No. of MoUs with international publication agencies	0	5	PRAC	ı	1	-	1	ı	500
	Provide subsidies for student publishers in AJERI	No. of international publications		50	PRAC	10	10	01	10	10	500
	Long Term										
Membership	Undertake activation days to grow Mhandisi Sacco	Bi-annual activation events	0	10	Events & Functions	2	2	2	2	2	10,000
and enterprise development	Enhance relevance and product offerings of Mhandisi welfare benefits	Bid bond/bid security services launched	0	Regulated by PPRA as a provider of Bid security	Welfare	Application to PPRA	Bid security services Iaunched	Bid security service	Bid securit Y service	Bid security service	100

Objective	Task/s	КРІ	Baseline	Target	Responsibili ty		Timeline	line			Budget Kshs ('000)
						Year 1	Year 2	Year 3	Year 4	Year 5	
		Launch investment portfolio in Land and housing	0	Registered Real Estate service	Welfare	Application to relevant agencies	Portfolio Iaunched	Member investme nts	Memb er investm ents	Member investme nts	1,000
		Affordable Credit facilities to member enterprises	0	KES100M loaned	Welfare	Member sensitization	Loan products	Loan products	Loan produc ts	Loan products	1,000
	Lobby for local content requirement on infrastructure programs including on major projects implemented by foreign entities	% of government projects with 40% local content	0	c=xx	PRAC	Draft amendment Proposal	Lobby for Amendment	Lobby for Amend ment	Public partici pation	Legislati on on 40% local content	1,000
	Lobby for inclusion of training as a component in the implementation of infrastructure projects	Procurement Act Amendment	0	1	PRAC	Position paper	Presentation to Parliament	Draft bill	Discussi ons in Parlia ment	Amende d PPADA Act	1,200
	Support enterprise development for emerging engineering firms through training	No. of trainings for Engineering firms (SMES, consultants, contractors)	0	10	Learning & Capacity Building	0	2	3	2	3	1,500
Advance Research and	Lobby for establishment of a Research & Development Fund by parliament	Policy proposal for establishment of an R&D fund	0	1	PRAC	Position Paper	Meetings with Ministry	Bill at Parliam ent	Fund establi shed	Engineer ing R&D funded	1,000
Development	Collaborate with industry to sponsor training and capacity building	No. of partnerships for training	0	5	PRAC	1	ı	1	1	1	600
Strategic Goal III: Governance	Governance										
Strategic objective	e: Enhance IEK institutio	Strategic objective: Enhance IEK institutional framework to support an effective, professional and collaborative community of engineers	effective, pro	fessional and	collaborative c	community of e	ngineers				
	High Priority (short-medium term)	dium term)									

Objective	Task/s	KPI	Baseline	Target	Responsibili		Time	Timeline			Budget Kshs
					<u></u>	Year 1	Year 2	Year 3	Year 4	Year 5	(20)
	Embed internal audit and external audit processes to review	Quarterly internal Audit reports	0	20	PRAC	4	4	4	4	4	1,000
Monitoring and Review	and monitor the implementation of the strategic plan	Bi-annual external audit reports	0	10	PRAC	2	2	2	2	2	1,000
	Develop and implement quarterly reporting of the Strategy workplan	Quarterly Reports	0	20	Excom	Templates for reporting	Quarterly report & Quarterly report	Quarterl y report	Quarte rly report	Quarterl y report	1,000
	Assign responsibility for strategic goals to existing committees (Each strategic goal to be assigned to a responsible committee).	Bi-annual committee reports on each strategic goal	0	50	Excom	10	10	10	10	10	2,500
	Develop an implementation matrix for all governance issues	Annual governance implementation report	0	5	Excom	ı	1	ı	1	1	2,100
Promote	Implement biannual staff performance evaluation	Performance evaluation for IEK staff	0	10	PRAC	2 evaluations	2 evaluations	2 evaluati ons	2 evaluat ions	2 evaluati ons	2,000
Corporate governance	Develop and implement a governance framework for the IEK	Framework for governance	0	1	Excom	Governance framework developed	implementatio n	impleme ntation	implem entatio n	impleme ntation	3,000
	Review and/or establish manuals and SoPs for all operational areas	SoPs/operational manuals/policies	۰	01	Excom	2	4	4			1,500
	Create a repository for all council meeting materials e.g charter, by-laws, strategic plan, financial reports	Repository established	0	-	Excom	Repository established	Up to date repository	Up to date reposito ry	Up to date reposit ory	Up to date reposito ry	100
	Develop and implement a risk	Risk Mng. Framework	0	1	Excom	Framework for risk mng.	Implementati on	Implem	Imple mentati	Implem	500

Objective	Task/s	KPI	Baseline	Target	Responsibili ty		Time	Timeline			Budget Kshs ('000)
						Year 1	Year 2	Year 3	Year 4	Year 5	
	management framework								uo		
	Develop and implement ICT governance framework	ICT governance Framework	0	٦	Excom	Framework for ICT governance	Implementatio n	Impleme	Implem entatio n	Impleme	500
	Pursue ISO Certification for IEK	ISO certification achieved	0	1	PRAC		Gap analysis, documentatio n and training	ISO certifica tion	Contin uous improv ement	Continu ous improve ment	1,500
	Establish self-regulatory mechanism to ensure adherence to professional code of conduct	Integrity Sub-Committee in place	0	ι	GARC		Establish integrity sub- committee	Code of conduct impleme ntation	Code of conduct implem entatio n	Code of conduct impleme ntation	1,000
	Implement annual member satisfaction surveys	Member satisfaction Index	0	%02	PRAC	%85	%09	64%	%89	%02	7,500
	Implement member feedback surveys	Bi-annual feedback survey	0	10	PRAC	2	2	2	2	2	2,000
Increased Accountability	Implement induction program for the council	No. of induction programs	2	2	Excom		l		1		2,000
	Establish a call center to enhance response to member issues	Call center established	0	1	Excom	Call center in place	Operational call center	Operati onal call center	Opera tional call center	Operati onal call center	5,000
	Initiate and implement Annual CEO reports	Annual CEO reports	0	5	Excom	1	1	1	1	1	250
Enhance	Empower the Secretariat through training and career advancement	No. of training	0	5	Learning & Capacity Building	1	1	1	1	1	5,000
Talent Retention		Career succession policy	0	ı	Excom		Career succession policy	Policy impleme ntation	Policy implem entatio n	Policy impleme ntation	100

Objective	Task/s	KPI	Baseline	Target	Responsibili ty		Time	Timeline			Budget Kshs ('000)
					,	Year 1	Year 2	Year 3	Year 4	Year 5	
	Establish and implement oversight mechanisms to ensure that duties are separated effectively	Corporate governance training for council members	ı	2	Excom			ı		1	2,000
	Establish staff retirement benefit scheme	Retirement benefit scheme	0	-	Excom	Retirement benefits Iaunched	Implementatio n	Impleme	Implem entatio n	Impleme	2,000
	Enhance Secretariat capacity through exchange programs to other member Institutions of engineers	No. of staff on exchange program	0	9	Excom			2	2	2	7,200
	High Priority (short -medium term)	edium term)									
	Continue implementation of gender mainstreaming programs (through Women Engineers Committee)	No. of Women Engineers in IEK		500	WEC	100	100	100	100	100	1,500
Support diversity, inclusion and participation	Continue implementation of programs for young engineers (through Young Engineers	No. of young engineers mentored		2000	FLC	400	400	400	400	400	1,500
	Develop programs	Database of Engineers with special needs	0	Database in place	Membership	Mapping of engineers with special needs	Update Database	Update Databas e	Updat e Datab ase	Update Databas e	200
	for engineers with special needs	Customized services and products for Engineers with special needs	0	PWD friendly products and services	Membership	PWD mainstreame d services	PWD mainstreamed services	PWD mainstre amed services	PWD mainstr eamed service s	PWD mainstre amed services	500

Objective	Task/s	KPI	Baseline	Target	Responsibili ty		Tim	Timeline			Budget Kshs ('000)
						Year 1	Year 2	Year 3	Year 4	Year 5	
	Clearly define the role of young engineers and involve them in IEK activities as they are critical for sustainability	No of young engineers in IEK committees	0	40	Membership	8	ω	80	8	80	,
	Quick Wins (short term)	0									
	Establish Engineering discipline branches	No. of engineering discipline branches	0	On Needs basis	Excom	Established discipline branch	Established discipline branch	Establish ed disciplin e e branch	Establis hed discipli ne branch	Establish ed disciplin e	1,000
	High Priority (short -medium term)	edium term)									
	Allocate resources to branches to recruit more members and	No. of new members registered by branches (all categories)	400	1,600	IEK Branch Chairperson	250	280	340	350	380	
Strengthen IEK branches	conduct outreach activities	No. of branch outreach events	24	70	IEK Branch Chairperson	14	14	14	14	14	000'09
	Develop funding framework for branches	Amount of external funding received by branches	0	6 Million	IEK Branch Chairperson		2M	4 W	5M	W9	
	Establish Functional secretariat at the branches with physical presence	No. of branches with functional secretariat	0	8	Excom	ı	2	2	2		009'6
	Long Term										
	Establish three diaspora branches	No. of diaspora branches	0	ო	Excom			-	-	-	006
Strategic Goal IV	Strategic Goal IV: Resource Mobilization										
Strategic Objectiv	ve: Transition IEK into a	Strategic Objective: Transition IEK into a financially independent society		resourced to	effectively adv	sufficiently resourced to effectively advance the interests of members	sts of members				
	High Priority (short -medium term)	edium term)									
Pursue sustainable	Diversify revenue	Revenue from Convention	123M	203M	Membership	136.289M	152.995M	169.70 0M	186.4 06M	203.11 1.M	200,00 0
resource mobilization	sources	Member Subscription	22.8M	W09	Membership	29.762M	36.861M	45.061 M	52.21 2M	60.060 M	5,000

					Responsibili		Time	Timeline			Budget Kshs
Objective	Task/s	ΚΡΙ	Baseline	Target	ty						(000,)
						Year 1	Year 2	Year 3	Year 4	Year 5	
and asset acquisition		Training (including online training modules, induction to boards and Managers etc)	7.4M	W0Z	Learning & Capacity Building	17.437M	31.236M	45.387 M	59.88 6M	70.300 M	35,000
		Sale of merchandise	252,450	3M	Membership	852,450	1.352M	1.852M	2.252 M	2.652M	25,000
		Sale of Magazine (including corporate subscriptions)	9.966M	18.191 M	Membership	12.7M	14.1M	15.4M	16.8M	18.2M	20,000
		Advertisements in the Magazine	8.65M	9.74M	Membership	8.864M	W280.6	9.300M	9.519 M	9.738M	
		Digital advertisements	0	Wε	Resource Mobilization	1.1M	W5.1	2.1M	2.5M	3.0M	1,200
		African Journal of Engineering Research and Innovation (AJERI)	0	70w	Membership	4.5M	WS	W9	7W	7.5M	10,000
		Social Media (i.e through sponsored posting/advertisement)	0	WOI	Membership	1.4M	1.8M	2M	2.3M	2.5M	250
		Entrance and transfer fees	1.1M	W8	Membership	1.1M	1.3M	1.5M	1.7M	1.9M	200
		President's dinner	1.4M	2.6M	Events & Functions	1.4M	1.7M	2M	2.3M	2.6M	2,500
		IEK Marathon	0	W9	Events & Functions	-	3W	3.5M	5M	9 W	8,000
		International Engineering exhibition	0	3W	Events & Functions	2.3M	2.6M	2.75M	2.9M	3M	1,000
		Sale of infrastructure scorecards	0	0.3M	PRAC	100,000	180,000	210,00	240,0	300,00	400
		Other incomes (Zumba, rental, interest on savings etc)	7.2M	11.5M	Membership	7.590M	8.576m	9.562M	10.54 8M	11.533 M	1,000
	Develop and present concept notes to development partners	Revenue generated from grants	0	30W	Resource Mobilization	Mapping of potential donors	Proposal writing and applications	10M	20M	30W	1,500

					:		i.	Timolino			Budget
Objective	Task/s	KPI	Baseline	Target	Kesponsibili ty			.	-		(000,)
						Year 1	Year 2	Year 3	Year 4	Year 5	
	– AfDB, World Bank, AU, EU										
	Identify and seek new partnerships aligned to the objectives of IEK	No. of new partnerships	0	20	Resource Mobilization	4	4	4	4	4	400
	Develop and implement a fundraising strategy for generating financial resources	Fundraising strategy in place	0	ı	Resource Mobilization		Fundraising strategy	Impleme	Implem entatio n	Impleme	2,000
	Research fundraising	Write research proposals to attract funds	0	20M	Resource Mobilisation	2M	2W	10M	15M	20M	2,000
	Quick Win (Short Term)										
	Develop a resource mobilization strategy detailing action to be undertaken to raise funds needed for implementation of the 2023-2028 strategic plan	Resource mobilization strategy	0	1	Resource Mobilization	Development of strategy	Strategy implementatio n	Strateg y impleme ntation	Strate gy implem entatio n	Strateg y impleme ntation	1,000
	Engage an event management service provider for IEK conventions, exhibitions and other major events	% increase in revenue generation from events		20%	Resource Mobilization	Framework agreement with service provider	20%	30%	40%	20%	4,000
	Develop and implement automatic Membership Renewal Reminders	Text reminder App in place	0	1	Resource Mobilization	Mass reminder App in place	Subscription Reminders	Subscrip tion Reminde rs	Subscri ption Remind ers	Subscrip tion Reminde rs	900
	Develop and implement an investment policy	Investment Policy in place	0	1	Resource Mobilization	Development of policy	Implementatio n	Impleme	Implem entatio n	Impleme	909
	Long Term										

											Budget
Objective	Task/s	KPI	Baseline	Target	Responsibili ty		Tim	Timeline			Kshs ('000)
						Year 1	Year 2	Year 3	Year 4	Year 5	
	Form IEK consultancy and advisory firm	Firm in place	0	1	Learning & Capacity Building	Concept	Articles of Assoc.	Firm register ed	Firm in place	Firm in place	3,200
Asset Accumulation	Construct Engineering Plaza	Engineering Plaza in place	0	1	Resource Mobilization	Concept note approved	Funds mobilization from members	Ground breakin g, continuo us resource mobiliza	Engine ering Tower		1,500,0
	Establish engineering tower investment fund drive	Investment amount collected	0	200M	Resource Mobilization	40W	40W	40W	40W	40W	1,000
Strategic Goal V: Expertise Strategic Objective: Provid	Expertise re: Provide training that	Strategic Goal V: Expertise Strategic Objective: Provide training that offers lifelong learning to equip	ip engineers	with current	engineers with current technologies and new ways of practicing	id new ways o	f practicing				
	Quick Wins (Short Term)	u)									
	Register with the National Industrial Training Authority (NITA) as a training provider	NITA registration	0	1	Learning & Capacity Building	NITA certificate	Certificate Renewal	Certifica te Renewal	Certific ate Renew al	Certifica te Renewal	80
Position IEK as a provider of engineering	Develop and implement training calendar for local and international training	Annual training calendar	4	5	Learning & Capacity Building	-	-	1	-	-	100
D 	Identify trainers from among the membership	Database of trainers from the membership	0	ı	Learning & Capacity Building	Updated Database	Updated Database	Update d Databas e	Updat ed Datab ase	Update d Databas e	100
	High Priority (short -medium term)	edium term)									
	Develop and implement executive training programmes	No. of executive trainings conducted	0	5	Learning & Capacity Building	1	1	1	1	1	1,200

				Poenoneihili		Time	Timeline			Budget Kshs
KPI Base	Base	3a se li ne	Target	ty						(000,)
					Year 1	Year 2	Year 3	Year 4	Year 5	
No. of MoUs for provision of training		0	rO	PRAC	MoUs in place	Joint trainings	Joint trainings	trainin gs	Joint trainings	3,800
No. of CPD approved 50 trainings	50		90	Learning & Capacity Building	10	10	10	10	10	3,000
No. of training per member 50 category	50		100	Learning & Capacity Building	24	24	24	24	24	5,000
No. of trainings or mentorship programs for branches	0		89	Learning & Capacity Building	1	2	2	2	1	2,000
Established reward system 6 for IEK internal trainers	0		1	Learning & Capacity Building	Reward scheme for trainers	Implementatio n	Impleme ntation	Implem entatio n	Impleme	2,500
No. of organization-based training	0		10	Learning & Capacity Building	Preparation of training curriculum	2	3	3	2	3,000
No. of TNAs conducted 0	0		5	Learning & Capacity Building	-	1	-	-	-	1,000
No. of marketing campaigns	0		20	PRAC	4	4	4	4	4	9,000

Objective	Task/s	KPI	Baseline	Target	Responsibili tv		Time	Timeline			Budget Kshs ('000)
						Year 1	Year 2	Year 3	Year 4	Year 5	
	print, radio, TV										
	Enhance Accessibility to the CPD training program through continued utilization of online tools in training	No. of trainings conducted virtually	107	125	Learning & Capacity Building	20	23	25	27	30	1,200
	Oversee continuous professional development of members - to address the dynamic needs of the market including for the different membership categories and disciplines	No. of continuous professional development programs	711	154	Learning & Capacity Building	26	29	31	33	35	1,500
	Leverage on the branches to facilitate industrial visits	# of Industrial visits	20	28	Events & Functions	4	9	9	9	9	5,600
Enhance academia and industry	Enter into MoUs with the industry and academia to facilitate knowledge exchange, student attachments & exchange programmes	No. of MoUs with Academia and industry	20	30	Learning & Capacity Building	رح	•	۰	۰	٨	1,500
linkages	Establish collaboration with UNESCO	MoU with UNESCO established	0	-	Learning & Capacity Building	MoU signed	MoU implementatio n	Partners hips with UNESC O	Partner ships with UNESC O	Partners hips with UNESC O	1,000
	Long Term										

Objective	Task/s	KPI	Baseline	Target	Responsibili tv		Time	Timeline			Budget Kshs ('000)
						Year 1	Year 2	Year 3	Year 4	Year 5	
	Establish an Education Center for Engineers Continuous Development	Education Center for Continuous Development	0	ı	Learning & Capacity Building	Concept paper	Stakeholder engagement	Resourc e Allocati on	Registr ation and establi shment	Educatio n center in place	1,000
	High Priority (short -medium term)	edium term)									
	Capitalize on members' implicit and tacit knowledge to improve the technical capacity of membership	Recognitions of IEK as primary authority on all engineering matters based on opinion sought, opinion rendered, recommendations made, etc	0	10	PRAC	2	2	2	2	2	500
	Institutionalize public lectures by retired/expert engineers	No. of public lectures held	1	10	Learning & Capacity Building	2	2	2	2	2	2,000
Knowledge Management	Create dynamic knowledge repository	Established knowledge repository/database	0	ı	Learning & Capacity Building		Establishment of repository	collectio n and sharing of knowled ge	collecti on and sharing of knowle dge	collectio n and sharing of knowled ge	350
	Prepare a Knowledge Management (KM) strategy for IEK	KM Strategy	0	-	Learning & Capacity Building	Development of ToR and budget allocation	Selection of service provider and development of strategy	KM strategy develop ed			50
	Long Term								=		
	Establish an engineering museum	Engineering Museum	0	1	Learning & Capacity Building	Concept paper approved	Engagement with National Museums and KWS	Installati on or mappin g of exhibits	Installa tion or mappi ng of exhibit	Openin g of the museum	5,000
	Establish a channel to feature engineering films	Engineering channel established	0	-	Learning & Capacity Building		concept note and engagement with relevant	Content develop ment	channel Iaunch	Broadca st t	5,000
							institutions				





Monitoring, evaluation and reporting will form a critical component for the successful implementation of this strategic plan. The monitoring evaluation and reporting process is instrumental in tracking the implementation of programmes, assessing the extent of achievements and providing critical information regarding the implementation. It is also a rich source of information for evidence-based decision making in the planning, budgeting and administration process.

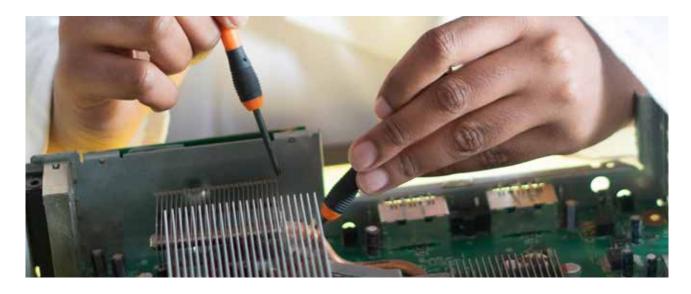
The Strategic Planning Committee will oversee the monitoring of activities spelt out in the Plan through regular meetings and also prepare quarterly reports on implementation of the Plan. The monitoring process will be based on the implementation matrix which provides sufficient details (indicators, monitoring mechanisms as well as the financing) to enable the monitoring of progress of implementing the strategies and activities for each key result area.

This plan will be evaluated through annual, midterm and end term reviews. The Plan will be evaluated for sufficiency, relevance and bankability. The sufficiency criteria will assess the extent to which the activities implemented attain the Plan's Strategic Objectives. The relevance criteria will assess the appropriateness of the proposed activities during implementation while bankability will determine the value for money and return on investment aspects of activities.

The schedule of review of the progress of the implementation of the strategic plan are as presented in Table 6.1

Table 6.1. Monitoring and Evaluation

Reporting frequency	Description
Quarterly reporting	Implementation of activities proposed in the plan will be reported quarterly. This will be ad-hoc reporting based on objective task undertaken
Annual review	The annual reviews will be carried out in the third quarter
Mid-term review	To be conducted in the third quarter of the third year to determine the level of necessity for reviewing the strategic plan
End-term review	To be conducted in the third quarter of the fifth year of implementation to assess the overall implementation rate and provide critical learning points for the next Strategic Plan









The organization structure in Figure 7-1 is recommended after the review of the existing one (shown in Figure 7-2) and is expected to facilitate the necessary value creation through

Accountant Receivables Sr. RM OFF Credit Controller F&AD Manager ICT off. Sr. Fin & Admin Acc. Payables IEK Branches Sr. Off. Policy & Research Publications Officer BOT Marketing & Comm PRP Manager Committees Sr. Adv & Partn Relationships & Partnerships Off Council AGM BΒ enhanced coordination, resource mobilization and synergy between the Council and the Secretariat. Membership Off Office Ass. Sr. Of. Membership & Training B Sr. Of. Welfare & HR CEO Office Steward Internal Auditor Figure 7.1: New IEK Organization Structure **Procurement EXECUTIVE COMMITTEES** SENIOR OFFICERS MEMBERSHIP MEMBERSHIP **ASSISTANTS** MANAGERS OFFICERS

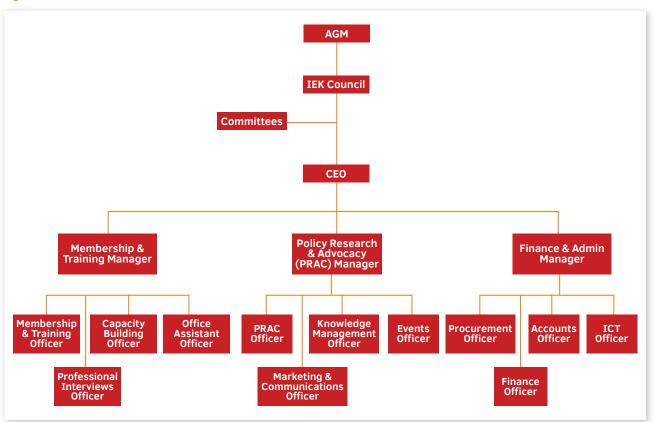
Key

EB: Editorial Board

MB: Mentorship Board

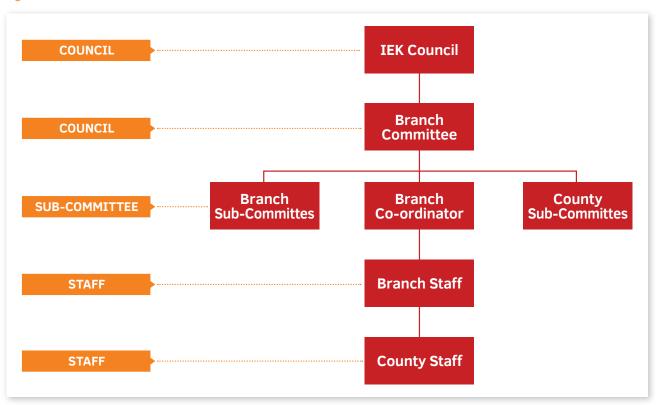
CEO: Chief Executive Officer **BOT:** Board of Trustees

Figure 7.2: Current IEK Structure



IEK Branches structure is as presented in Figure 7-3 below;

Figure 7.3: IEK Branches Model Structure



IEK Council Committees

Current Committees

The proposed changes are to reduce Council Committees from the current 14 to 8 by the end of the strategic plan period, and that no member can hold committee leadership in more than two committees. These changes are guided and are in line with best practices on corporate governance.

Proposed Committees

Primary Mandate

1. Executive	1.	Membership, Mentorship	to promote growth in membership of all classes; create diverse, inclusive and
 Resource Mobilization and Partnership Membership and 		and Welfare Committee	supportive mentorship programme, oversee membership application processes and promote the welfare,
Mentorship 4. Capacity Building and Leadership Development			diversity and inclusion of membership of all classes by ensuring needs of all members are catered for regardless of
5. Outreach			their race, gender or creed.
6. Welfare			
7. Legislative	2.	Policy, Research and	to coordinate the institution's public policy research and advocacy activities
8. Policy Research and Advocacy		Advocacy Committee	affecting the engineering profession, foster good working relations with
9. Events and Functions		(PRAC)	relevant government arms and
10. Alternative Dispute Resolution Committee (ADR)			collaborate with allied organizations on matters of mutual interest
11. Strategic Plan and Performance Management	3.	Governance, Audit	to maintain oversight and ensure the integrity of IEK's governance, internal
12. Women Engineers Chapter		and Risk	audit, external audit, and financial
13. Future Leaders		Committee (GARC)	controls and conduct organizational risk assessment and propose mitigation
14. Governance, Audit and Risk Committee (GARC)		(dARC)	measures.
	4.	Resource Mobilization Committee	To raise sustainable resources and support IEK in its efforts to build synergies and enhance partnerships for both administrative and programmatic activities in the Strategic plan
	5.	Learning and Capacity Building Committee	to develop and implement professional development programs that are specifically formulated to continuously improve the competence of all segments of Engineering professionals and related practitioners in the country and beyond.
	6.	Women	to empower Women in Engineering by
		Engineers Committee	developing their potential in Engineering and Leadership to achieve high levels of professionalism and inclusivity
	7.	Future Leaders Committee	to develop and implement programs for Young Engineers and engage them on delivery of their initiatives including raising their profile and awareness in IEK and the Engineering fraternity
	8.	Events and	to plan, organize and implement IEK's

Functions Committee events and functions with a view

to promote professional business networking and socializing amongst members and related external organizations thus promoting the exchange of knowledge and a sense of belonging and identity among members









Annex I: Projected 2023-2028 Incomes and Expenditures

Item Description	Year 1	Year 2	Year 3	Year 4	Year 5
Income					
Convention	136,289,504.00	152,994,885.00	169,700,267.00	186,405,648.00	203,111,030.00
Membership Subscription	29,761,643.00	36,861,643.00	45,061,843.00	52,212,443.00	60,562,443.00
Training	17,436,904.00	31,236,904.00	45,386,904.00	59,386,904.00	70,386,904.00
Sale of merchandise	852,450.00	1,452,450.00	2,002,450.00	2,552,450.00	3,002,450.00
Sale of Magazine	12,700,000.00	14,100,000.00	15,400,000.00	16,800,000.00	18,200,000.00
Advertisements in the Magazine	8,864,000.00	9,082,000.00	9,300,000.00	9,519,000.00	9,738,000.00
Digital advertisements	1,100,000.00	1,500,000.00	2,100,000.00	2,500,000.00	3,000,000.00
African Journal of engineering and innovation (AJERI)	4,500,000.00	5,000,000.00	6,000,000.00	7,000,000.00	7,500,000.00
Social Media (i.e through sponsored posting/ advertisement)	1,400,000.00	1,800,000.00	2,000,000.00	2,300,000.00	2,500,000.00
Entrance and transfer fees	1,100,000.00	1,300,000.00	1,500,000.00	1,700,000.00	1,900,000.00
President's dinner	1,400,000.00	1,700,000.00	2,000,000.00	2,300,000.00	2,600,000.00
IEK Marathon	-	3,000,000.00	3,500,000.00	5,000,000.00	6,000,000.00
International Engineering exhibition	2,300,000.00	2,600,000.00	2,750,000.00	2,900,000.00	3,000,000.00
Magazine advert	8,863,670.00	9,082,140.00	9,300,610.00	9,519,080.00	9,737,550.00
Sale of infrastructure scorecards	100,000.00	180,000.00	210,000.00	240,000.00	300,000.00
	226,668,171.00	271,890,022.00	316,212,074.00	360,335,525.00	401,538,377.00
Other Income					
Zumba, rental, interest on savings etc	7,590,000.00	8,576,000.00	9,562,000.00	10,548,000.00	11,533,000.00
Grants	-	-	10,000,000.00	20,000,000.00	30,000,000.00
	7,590,000.00	8,576,000.00	19,562,000.00	30,548,000.00	41,533,000.00
Total Income	234,258,171.00	280,466,022.00	335,774,074.00	390,883,525.00	443,071,377.00
Expnediture					
Strategic Pillar implementation expenses					
Strategic Pillar 1	27,435,600.00	30,484,000.00	33,532,400.00	36,580,800.00	24,387,200.00
Strategic Pillar 2	9,477,000.00	9,477,000.00	9,477,000.00	9,477,000.00	9,477,000.00
Strategic Pillar 3	23,751,000.00	26,390,000.00	29,029,000.00	31,668,000.00	21,112,000.00
Strategic Pillar 4	58,653,000.00	65,170,000.00	71,687,000.00	78,204,000.00	52,136,000.00
Strategic Pillar 5	9,446,400.00	10,496,000.00	11,545,600.00	12,595,200.00	8,396,800.00
	128,763,000.00	142,017,000.00	155,271,000.00	168,525,000.00	115,509,000.00
Operating Expenses					
Salaries and Wages	30,712,993.90	33,784,293.29	37,162,722.62	40,878,994.88	44,966,894.37
Other Expenses	49,641,225.73	54,605,348.31	60,065,883.14	66,072,471.45	72,679,718.59
	80,354,219.63	88,389,641.60	97,228,605.76	106,951,466.33	117,646,612.96
Total Expenses	209,117,219.63	230,406,641.60	252,499,605.76	275,476,466.33	233,155,612.96
Net Surplus	25,140,951.37	50,059,380.40	83,274,468.24	115,407,058.67	209,915,764.04

Notes & Assumptions:

- Income projections have been computed based on historical data. Linear trends were generated from data as available between 2018-2022 and the same used to forecast anticipated income for the strategic plan period. Where baseline/ historical data was lacking, projections were made based on market data analysis
- 2. Operating expenses comprise; Advertising, AGM Expenses, Committee expenses, Panel Interviews, Bank Charges, Advocacy & Exhibition expenses, Consultancy, Donations and Awards, Freight & Courier, IEK Elections, Travelling expense(International & Local), Legal expenses, Light, Power, Heating, Office Expenses, Printing & Stationery, Recruitment, Repairs and Maintenance Expenses, Service charge-Top Plaza, Sponsorship, Staff Medical Cover, Staff Welfare, Team Building, Telephone, Internet & Postage, Trainings and Seminars, Webinar PIP, Zoom Subscription
- 3. Salaries and Wages is anticipated to increase by 70% with the implementation of the proposed organizational structure
- 4. The engineering Plaza will be implemented as a stand-alone project hence excluded from the computation.

Annex II: Summary of implementation of strategic objectives (Strategic Plan 2019-2023)

Strategy	Activity	Baseline (As At 31.12.18	Status	Remarks
	Strategic Goal 1: Grow IEK m	embership to 20	000 by 2022	
	Strategic Objective: Grow stude	ent membership	to 500 by 2022	
	Establish and maintain register of student engineers	0	Achieved	Over 50 secondary schools
Conduct outreach in universities	Participate in University Student functions/ fairs	1	Achieved	and 14 Universities were reach. IEK maintains a register of GEs
	Visit accredited universities across the country	216 students	Achieved	100% complete
Establish student attachment program	Engage industry to create attachment opportunities	0	In progress	This is still work in progress even though IEK engaged over 10 industry players.
attaciiiieiit program	Placement of students in attachments	0	In progress	This is a continuous activity.
	Strategic Objective: Grow Graduate me	mbership to 8,00	00 by 2022	
	Get list/contacts of graduates from universities after every graduation	0	In progress	IEK has managed to maintain GEs register and map non
Maintain and update Graduate Engineers (GE) register	Maintain and regularly update GE register	0	Achieved	members GEs through outreach programs. Getting contacts of graduates from
(,	Map up non-members GEs and invite to join IEK	8000	Achieved	universities after graduation is still work in progress. 66.6% complete
	Engage industry to create internship/jobs for GE	0	In progress	This is 33.3% complete even though IEK has so
Establish job placement services	Enhance participation of GEs in IEK committees	0	Achieved	far engaged 10 industry players for internship positions. Placement of GEs
	Recruitment of GEs for Jobs and attachments	0	In progress	in attachment is a continuous process. IEK has enhanced participation of GEs in IEK committees.
Strong corporate	Engage Agencies on requirements of engineering practice	0	Achieved	100% complete. This was achieved through signing of various MoUs and enhancing
membership drive	Invite engineers to IEK through print/ electronic media	0	Achieved	visibility through social media
	Develop and implement mentorship framework	none	Achieved	100% complete. Mentorship done to 1372 secondary
Develop and implement mentorship framework	Support registration of Engineers with degrees	none	Achieved	school and 788 university students. Through mentorship program conducted, IEK managed to increase its GE membership. This was also enhanced through registration fee waiver.
Develop curriculum and conduct Professional	Conduct PIPs courses (Quarterly National, Regional and Agency based courses)	0	Achieved	100% complete. The number of PIPs conducted during the review period
Interview Preparation course (PIPs)	Develop training materials and regularly update content	2	Achieved	were 10 reaching 2,112 Graduate engineers.
Efficient Professional	Carry out Regular Professional review interviews	100 corporate members	Achieved	100% Complete. Interview
Review Panels	Enhance Interview panels	34	Achieved	panelists increased from 18 to 60
	Training of PRP members	0	Achieved	
Standardized PIDs	Prepare standard Professional Review template	0		
otaniaai aizea FIDS	Prepare standard Technical Evaluation Template	0		

Strategy	Activity	Baseline (As At 31.12.18	Status	Remarks
	Strategic Objective: Promote engineeri		oice in high scho	ols
	Participate in science congress			This is still work in progress
Organize career talks for high schools	Quarterly visit high schools in each county	1000 students	In progress	even though over 50 secondary schools have been reached for mentorship programs. This is a continuous process
	Collaborate with MoE, UNESCO, NACOSTI and conduct Annual Mentorship	600 students	Achieved	100% complete
	Strategic Objective: Enhance member 6	engagement		
	Encourage members to upgrade class		Achieved	100% Complete. The
Update and maintain members register	Update and maintain members register	Member register in place	Achieved	number of Fellows increased from 133 to 162; the number of Corporate Members increased from 2981 to 3266, student members from 155-491 while-Graduate Members increased from 4932 to 6193. Recruited Graduate Engineering Technologists and Graduate Engineering Technicians within the period were 40 and 56 respectively
	Annual General Meetings and Special General Meetings		Achieved	
Keep members regular updated on IEK activities	Newsletters and regular correspondence on important events		Achieved	100% Complete.
	Up to date website	Website in place	Achieved	
	Hold elections every 2 years		Achieved	100% complete. 21 members were nominated
	Invite to join IEK committees		Achieved	to various Boards and
Enhance participation in IEK affairs	Nominate to county boards	10	Achieved	Committees including: EBK; KeRRA; KURA and Ministry of Industrialization, Trade and Enterprise technical committees.
Offer subsidized services	Identify institutions for subsidies eg AAR, AA, library	0	In progress	Work in progress
	Strategic Objective: Promote diversity	and inclusivity in	engineering	
Conduct membership drives	Membership introductions during events, social media		Achieved	100% complete. Continuous process
Encourage	Establish 5 No. additional Branches	3	Achieved	100% complete
inclusiveness	Establish discipline-based chapters	0	Achieved	. Co /o complete
Encourage historically disadvantaged groups	Establish Women Engineers Chapter	None	Achieved	
(women, PWD, youth, minorities	Establish Young Engineers Chapter		Achieved	100% complete
Registration of associate and companion members	Develop criteria and recruit 6 No. Associate and 6 No. Companion members		Achieved	100% complete
	Strategic Objective: Develop and upgra	de 150 Corporat	e Members to Fell	ow Class by 2022
	Membership analysis for qualification	75	Achieved	
Fellow identification	Recommend members for election to Eminent Engineers Forum	0	Achieved	100% complete
Nomination for National Government Boards	Nomination to Boards of State Agencies	10	Achieved	100% complete

Strategy	Activity	Baseline (As At 31.12.18	Status	Remarks
	Strategic Goa	l 2: Relevance		
Strategic Objecti	ve: Reposition IEK as the "go to" institut	ion on matters in	nfrastructure and	industrial development
	(i) Public Procurement & Disposal Act, 2015 to enhance role of engineers in procurement of works and engineering services		In progress	40% complete . IEK contributed to the improvement of practicing allowances for engineers through the passing of the
Review legislation to align engineering practice to global best	(ii) County government act on appointment of Professional Engineers for management of engineering services		In progress	Scale of Fees by parliament through Legal Notice No. 20
practices	(iii) Strengthening role of PEs in approval of infrastructure projects	0	In progress	
	Engage Parliament for enactment of relevant laws		Achieved	
	Present position papers	0	Achieved	10 position papers submitted
Edward or lide	Establish knowledge center for engineering infrastructure (e-library, repository of standard and best practices)		In progress	33.3% complete . PRAC, through the Transportation Subcommittee, facilitated
Enhance knowledge management capability	Establish peer review teams for major infrastructure programs	0		participation of Engineers in review of the Street Design Manual for Urban Areas in
	Publish industry best practices, guidelines and manuals	0	Achieved	Kenya and the BRT Design framework.
Establish panel of	Establish panel of experts for thematic areas	0	Achieved	
experts to respond to emergencies/ matters of public interest	In collaboration with relevant State Agency, carry out independent investigations	0	Achieved	100% complete
	Publish statement/ issue media briefs	0	Achieved	
Align/ rebrand IEK to new strategic plan	Develop IEK brand	Existing IEK logo	Achieved	100% complete
Strategic Objective: Crea	ate Partnerships and collaborations			
Accreditation of	Collaborate with universities for students to carry out industry research	0	In progress	
Engineering Courses	Lobby for inclusion of IEK representation on Commission of Education to contribute to curriculum of engineering programs	0	In progress	Work in progress
Develop and implement stakeholder engagement	Ensure effective stakeholder engagement		Achieved	Continuous process. 100% complete.
Maintain membership with EAEO, FAEO, WFEO	Participate in regional affairs (EAEO and FAEO activities)		Achieved	100% complete. IEK Collaborated with FAEO to create the first Africa Infrastructure Score Card in the year 2021
Participate in APSEA and other relevant professional organisations	Participate in global affairs (WFEO, ICE)	AEO, FAEO, WFEO	Achieved	IEK also supported the Engineers Board of Kenya (EBK) to join WFEO as an affiliate member. 100% complete

		Baseline (As		
Strategy	Activity	At 31.12.18	Status	Remarks
	Hold round table meetings with policy makers and professional associations	0	Achieved	
Engagement with	Invite influential persons to IEK functions		Achieved	100% complete. Over 20 round table meetings
policy makers	Lobby for enactment of laws	0	Achieved	with policy makers and professional associations.
	Submit memorandum for proposed policies, bills		Achieved	
Publish journal	Establish editorial board		Achieved	100% complete
Publish journal	Publish Kenya Engineer		Achieved	100% complete
	Develop communications policy and strategy	No policy in place	Communication Strategy and Policy in place (Achieved)	
Media Engagement	Effective social media engagement	Website, Facebook, twitter, WhatsApp	Achieved	75% complete. Launching of TV talk show on engineering has not been achieved. It's still WIP
	Launch TV talk Show on Engineering	0	In progress	
	Media coverage of IEK events	Ad hoc engagement	Achieved	
	Strategic Objective: Influence	public policy thro	ough research	
	Publish Infrastructure score card	0	Achieved	
Influence public policy	Publish policy briefs	0	Pending	100% complete
through research	Undertake research in collaboration with research agencies (KIPPRA, IEA etc)		Pending	100% complete.
	Strategic Objective:	Welfare of engine	eers	
Torrange ashamas of	Lobby for enactment of Engineers scale of fees	Draft scales of fees published	Achieved	90% complete Ongoing
Improve schemes of service for engineers	Monitor and oversee working conditions for engineers	None	Achieved	discussions with the PSC on the engineers scheme of service
	Review engineers' scheme of service	None	In progress	
	Strategic Objective: Suppo	rt Enterprise Dev	relopment	
	Design and provide innovative financial products for SMEs through Mhandisi SACCO		In progress	
Support enterprise	Engage relevant state agencies (Treasury, Infrastructure) to promote local content in infrastructure programs		In progress	
development for emerging engineering firms	Engage State Agencies on timely payment for consultants and contractors	40% local content policy in place	In progress	Work in progress
	Foster collaboration for engineering firms to form consortia and bid for mega projects		In progress	
	Organize training for SMES (consultants, contractors	0	In progress	
Identify and undertake investments for members	Identify and undertake investments for members		In progress	Work in progress
Develop and implement social support	Develop and implement social support programs		In progress	50% complete.
programs	Organize family health talks, medical insurance		Achieved	_F .000.
	Strategic Objective: Contribute t	o society wellbei	ng through CSR	
Design and Implement CSR programs through voluntary schemes	Establish volunteering program	Annual CSR	In progress	Covid-19 fund raised as part of charity, CSR activities undertaken including at branch level
voluntary schemes				

Strategy	Activity	Baseline (As At 31.12.18	Status	Remarks
	Strategic Goa	al 3: Expertise		
	Strategic Objective: Promot		ngineering	
0	Cocktail lectures, network events and workshops for emerging issues		In progress	Continuous networking events- conducted over 20
Organize functions/ events for networking and emerging issues	Social events (charity golf, walks)		In progress	Covid-19 fund raised as part of charity, CSR activities undertaken including at branch level
Facilitate Engineers to	Annual IEK conference		Achieved	5 IEK conventions done
publish research work through conferences, peer review publications	Establish a peer reviewed journal		In progress	1st African Journal of Engineering and Innovation (AJERI)
	IEK Certification of procurement of engineering services (similar to ICS certificate for Governance Audits)	0	In progress	
Design and conduct tailored courses for professional development of	Organize courses for specialized engineering courses (road safety, buildings and structures safety, energy audits, environmental audit, social etc)	0	In progress	Webinars ongoing
engineers	Organize seminars, benchmarking tours on cutting edge technologies in procurement, contract management, PPPs and other emerging contracting models		Achieved	Achieved through industrial tours
Establish and maintain	Africa	-	Pending	Not initiated
collaborations with	East Africa	-	Pending	Not initiated
other Professional Engineering Institutions	Washington Accord	-	In progress	Initial discussions initiated and continuous lobbying is ongoing
Organize functions/ events for networking and emerging issues	Industrial visits (once each month)		Achieved	100% achieved
Annual Engineering Excellence awards/ accolades	Map/ identify out distinguished members	0	Achieved	Launched in 2021 with 25 categories of awards
Nomination for State Awards (is this in IEK	Lobby for nomination for state award for distinguished service in	3	Achieved	5 members nominated for state awards where 1 was conferred
	Strategic Objective: Form IEK co	nsultancy and a	dvisory services	
Form IEK consultancy and advisory arm	Form IEK consultancy and advisory arm		Pending	Not initiated
	Strategic Objective: Establish	online engineeri	ng bookshop	
Online Engineering Bookshop	Partners with Engineering Books / Online Journal Publishers to provide access to subsidized books / Journals for members of IEK	0	In progress	Launch of the 1st African Journal of Engineering and Innovation (AJERI)
	Strategic Goal 4: Raise revenu			
	Strategic Objective: Enhance	revenue from exi	sting sources	
Increase subscription fees to Ksh 160m by 2023	Increase in membership and raise subscription fees	15,000	In progress	KES 64,077,031.65generated (17%achievement)
	Conference	30,000	Achieved	124%achieved (KES 22,692,304.00 generated)
Raise revenues from other existing	Journal		In progress	"Engineering in Kenya" Magazine- already generated KES 8,645,200 from advertisement

Stratogy	Activity	Baseline (As	Status	Remarks
Strategy	Activity	At 31.12.18	Status	Remarks
	Strategic Objective: Addi	tional sources of	revenue	
Merchandise (branded items)	Merchandise		Achieved	100% achieved
Publications (guidelines, journals)	Publications		In progress	Launch of the 1st African Journal of Engineering and Innovation (AJERI) "Engineering in Kenya" Magazine- already generated KES 8,645,200 from advertisement
International	Organize Annual International tours		Achieved	
	Strategic Goal 5: Strengthe	n IEK institution	al capacity	
	Strategic Objective: Promote	good Corporate	Governance	
Enhance Customer Service	Develop and implement customer service charter		In progress	Service charter
Ensure Compliance with laws and policies	Conduct Financial audits		Achieved	Annual audited accounts developed
with laws and policies	Establish legal advisory panel		Pending	Not commenced
Enhance effectiveness	Conduct Annual Board evaluation		In progress	TNA implemented
of the Council	Develop Board charter and Annual plan		Achieved	100% complete - Council charter in place
Safeguard IEK assets	Develop and implement Asset management policy		Pending	Not developed yet
Ouroguara 1211 ussets	Establish and maintain Asset Register		Achieved	100%- IEK Asset register in place
Strengthen IEK systems and	Develop and implement Financial Management policy and system			Financial policy not developed
procedures	Develop and implement Quality Management System		Pending	QMS not developed
	Development procurement policy and manual		Achieved	100% done- Procurement department established and policy developed
Effective procurement practices	Establish framework contracts		Pending	No framework agreement entered into so far
	Maintain prequalified list of suppliers		Achieved	Annual prequalification of suppliers done
	Strategic Objective: Ensure opt	imal Human Res	ource Capacity	
Ensure Optimal Human	Align Organization structure to Strategic Plan		Achieved	Expansion of the secretariat to 14 staff
Resource	Develop Human Resource Manual (including scheme of service)		In progress	Not finalized
	Strategic Objective: Au	tomate IEK oper	ations	
	Develop and implement ICT policy		Pending	Not developed
Develop and maintain IEK integrated Management Information System	Establish Enterprise Resource Planning system to integrate key IEK function areas (finance, membership, HR, procurement etc)		In progress	System development in progress
	Maintain up to date ICT facilities		In progress	ERP development in progress
Promote automation and security of IEK operations	Automate IEK processes (members portal, online bookshop, e-learning portal)		In progress	E-voting in place Membership management system established
	Strategic Objective: Cons	struct Engineerir	ıg Tower	
Construct tower	Construct Engineering Towe		Pending	Engagements for land acquisition done with Konza Technopolis Development Authority
	Facilities for conferencing, seminars and mentorship (to reduce costs of IEK programs)		Pending	

Annex III: Reporting Templates

A. Quarterly and Annual Work plan Format

	3r
	Quarter Quarter
Objective:	Implementation Year

Comment or Notes		
Total Cost/ Budget		
Target		
KPI		
Actions		
SWOT Identified		
Outcome		

B. Progress Report Format

Strate	Strategic Goal/Pillar:											
Impler	Implementation Year:											
No.	Activity	Output Annual	Annual			Achievements						
		Indicator (s)	larget	01	Q2	03	04	Total	% Variance	Milestones	Challenges	Remarks

(Footnotes)

1 Other income include; IEK Covid-19 Initiative, IEK dinner-President & WEC, Magazine Advertisement, Plot levy, Special levy, Zumba Income, Rental Income and Interest from ICEA Saving, voluntary donations



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